

**EJECUCION PRESUPUESTARIA DE GASTOS
CLASIFICADO POR FINALIDAD, FUNCION Y POR OBJETO DEL GASTO
CORRESPONDIENTE AL SECTOR PUBLICO PROVINCIAL NO FINANCIERO
- AL 31/05/2007 -**

FINALIDAD/ FUNCION/ INCISO	CREDITO ORIGINAL	MODIFICACIONES	CREDITO VIGENTE	COMPROMETIDO	DEVENGADO
I - ADMINISTRACION GUBERNAMENTAL	577,047,583.00	21,791,190.28	598,838,773.28	247,227,766.39	246,148,028.02
110 - Legislativa	55,650,000.00	0.00	55,650,000.00	15,119,600.29	15,119,600.29
5 - TRANSFERENCIAS	55,650,000.00	0.00	55,650,000.00	15,119,600.29	15,119,600.29
120 - Judicial	66,438,810.00	3,268,731.20	69,707,541.20	22,309,528.66	22,072,448.82
1 - GASTOS EN PERSONAL	61,555,590.00	3,267,431.20	64,823,021.20	20,356,357.69	20,353,769.05
2 - BIENES DE CONSUMO	1,276,970.00	-61,000.00	1,215,970.00	463,327.16	457,452.96
3 - SERVICIOS NO PERSONALES	2,594,100.00	60,300.00	2,654,400.00	1,159,897.27	943,278.27
4 - BIENES DE USO	943,150.00	2,000.00	945,150.00	312,845.54	300,847.54
5 - TRANSFERENCIAS	69,000.00	0.00	69,000.00	17,101.00	17,101.00
130 - Dirección Superior Ejecutiva	102,185,146.00	13,366,391.28	115,551,537.28	39,024,014.98	38,637,335.34
1 - GASTOS EN PERSONAL	38,511,268.00	-2,721,021.63	35,790,246.37	15,278,649.85	15,278,649.85
2 - BIENES DE CONSUMO	6,119,662.00	1,241,227.00	7,360,889.00	1,814,135.87	1,797,507.82
3 - SERVICIOS NO PERSONALES	11,841,109.00	3,584,748.06	15,425,857.06	4,436,950.57	4,305,322.62
4 - BIENES DE USO	11,783,481.00	2,285,826.22	14,069,307.22	3,070,349.32	2,861,406.85
5 - TRANSFERENCIAS	28,791,333.00	7,371,337.71	36,162,670.71	14,056,118.37	14,026,637.20
6 - ACTIVOS FINANCIEROS	5,138,293.00	1,604,273.92	6,742,566.92	367,811.00	367,811.00
150 - Relaciones Interiores	261,791,429.00	839,500.00	262,630,929.00	141,548,626.04	141,548,626.04
1 - GASTOS EN PERSONAL	930,349.00	0.00	930,349.00	468,741.62	468,741.62
2 - BIENES DE CONSUMO	61,320.00	2,000.00	63,320.00	13,545.43	13,545.43
3 - SERVICIOS NO PERSONALES	64,760.00	8,000.00	72,760.00	11,167.95	11,167.95
4 - BIENES DE USO	35,000.00	17,000.00	52,000.00	6,511.90	6,511.90
5 - TRANSFERENCIAS	260,700,000.00	812,500.00	261,512,500.00	141,048,659.14	141,048,659.14
6 - ACTIVOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00
160 - Administración Fiscal	58,130,909.00	2,485,977.64	60,616,886.64	18,175,011.29	17,821,643.40
1 - GASTOS EN PERSONAL	17,322,272.00	404,758.65	17,727,030.65	7,108,110.46	7,071,841.47
2 - BIENES DE CONSUMO	1,885,217.00	41,690.29	1,926,907.29	327,062.30	317,356.80
3 - SERVICIOS NO PERSONALES	7,086,095.00	693,878.70	7,779,973.70	2,554,618.29	2,275,025.89
4 - BIENES DE USO	1,533,325.00	1,313,050.00	2,846,375.00	53,397.72	43,596.72
5 - TRANSFERENCIAS	30,304,000.00	32,600.00	30,336,600.00	8,131,822.52	8,113,822.52
170 - Control de la Gestión Pública	20,949,667.00	93,782.34	21,043,449.34	4,798,913.55	4,764,535.55
1 - GASTOS EN PERSONAL	17,421,876.00	68,600.00	17,490,476.00	4,376,356.98	4,376,356.98
2 - BIENES DE CONSUMO	466,162.00	-80,955.66	385,206.34	60,427.96	60,427.96
3 - SERVICIOS NO PERSONALES	1,033,729.00	41,638.00	1,075,367.00	250,961.44	230,511.44
4 - BIENES DE USO	1,864,900.00	64,500.00	1,929,400.00	52,102.73	38,174.73
5 - TRANSFERENCIAS	163,000.00	0.00	163,000.00	59,064.44	59,064.44
180 - Información y Estadísticas Básicas	7,299,538.00	419,429.27	7,718,967.27	3,276,800.66	3,211,917.66
1 - GASTOS EN PERSONAL	3,652,478.00	144,750.00	3,797,228.00	1,787,012.13	1,787,012.13
2 - BIENES DE CONSUMO	314,360.00	22,365.00	336,725.00	47,091.52	47,091.52
3 - SERVICIOS NO PERSONALES	2,160,300.00	290,914.27	2,451,214.27	1,404,296.22	1,367,066.22
4 - BIENES DE USO	1,172,400.00	-38,600.00	1,133,800.00	38,400.79	10,747.79
190 - Otros	4,602,084.00	1,317,378.55	5,919,462.55	2,975,270.92	2,971,920.92
1 - GASTOS EN PERSONAL	4,110,274.00	167,300.00	4,277,574.00	2,297,912.95	2,297,912.95
2 - BIENES DE CONSUMO	151,480.00	26,100.00	177,580.00	35,544.08	35,544.08
3 - SERVICIOS NO PERSONALES	276,430.00	230,378.55	506,808.55	66,875.57	63,525.57
4 - BIENES DE USO	63,900.00	893,600.00	957,500.00	574,938.32	574,938.32

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II - SERVICIOS DE SEGURIDAD	110,216,569.00	3,938,235.76	114,154,804.76	43,247,992.26	43,231,723.66
210 - Seguridad Interior	100,724,267.00	1,885,416.62	102,609,683.62	37,731,328.23	37,719,328.23
1 - GASTOS EN PERSONAL	79,303,197.00	23,000.00	79,326,197.00	33,682,173.84	33,682,173.84
2 - BIENES DE CONSUMO	3,880,200.00	684,307.78	4,564,507.78	1,615,182.73	1,603,182.73
3 - SERVICIOS NO PERSONALES	1,322,900.00	104,055.01	1,426,955.01	765,867.88	765,867.88
4 - BIENES DE USO	15,917,970.00	697,553.83	16,615,523.83	1,602,373.51	1,602,373.51
5 - TRANSFERENCIAS	300,000.00	376,500.00	676,500.00	65,730.27	65,730.27
220 - Sistema Penal	9,492,302.00	2,052,819.14	11,545,121.14	5,516,664.03	5,512,395.43
1 - GASTOS EN PERSONAL	7,155,262.00	0.00	7,155,262.00	2,934,810.11	2,934,810.11
2 - BIENES DE CONSUMO	1,117,300.00	-8,711.70	1,108,588.30	454,005.87	454,005.87
3 - SERVICIOS NO PERSONALES	359,700.00	8,711.70	368,411.70	147,229.19	142,960.59
4 - BIENES DE USO	800,040.00	2,052,819.14	2,852,859.14	1,976,618.86	1,976,618.86
5 - TRANSFERENCIAS	60,000.00	0.00	60,000.00	4,000.00	4,000.00
III - SERVICIOS SOCIALES	1,043,694,737.00	55,729,796.84	1,099,424,533.84	382,096,249.09	374,507,911.12
310 - Salud	136,811,437.00	4,015,802.66	140,827,239.66	64,176,619.37	62,882,174.44
1 - GASTOS EN PERSONAL	99,227,924.00	998.29	99,228,922.29	51,439,491.18	51,438,717.64
2 - BIENES DE CONSUMO	15,819,795.00	470,874.41	16,290,669.41	5,178,162.02	4,168,146.20
3 - SERVICIOS NO PERSONALES	5,734,920.00	1,597,695.90	7,332,615.90	1,666,156.72	1,581,838.09
4 - BIENES DE USO	15,805,598.00	1,946,234.06	17,751,832.06	5,892,809.45	5,693,472.51
5 - TRANSFERENCIAS	223,200.00	0.00	223,200.00	0.00	0.00
320 - Promoción y Asistencia Social	276,419,645.00	8,829,226.02	285,248,871.02	92,474,874.30	91,839,223.42
1 - GASTOS EN PERSONAL	25,497,996.00	1,646,160.00	27,144,156.00	10,904,768.73	10,904,768.73
2 - BIENES DE CONSUMO	28,950,459.00	361,600.00	29,312,059.00	11,583,168.85	11,424,529.58
3 - SERVICIOS NO PERSONALES	115,390,694.00	-735,570.19	114,655,123.81	49,997,928.52	49,890,816.91
4 - BIENES DE USO	3,828,096.00	5,612,500.00	9,440,596.00	427,791.40	427,791.40
5 - TRANSFERENCIAS	72,752,400.00	1,475,403.06	74,227,803.06	13,111,596.95	12,741,696.95
6 - ACTIVOS FINANCIEROS	30,000,000.00	469,133.15	30,469,133.15	6,449,619.85	6,449,619.85
330 - Seguridad Social	1,674,000.00	0.00	1,674,000.00	423,842.01	423,842.01
1 - GASTOS EN PERSONAL	0.00	0.00	0.00	0.00	0.00
2 - BIENES DE CONSUMO	0.00	0.00	0.00	0.00	0.00
3 - SERVICIOS NO PERSONALES	0.00	0.00	0.00	0.00	0.00
4 - BIENES DE USO	0.00	0.00	0.00	0.00	0.00
5 - TRANSFERENCIAS	1,674,000.00	0.00	1,674,000.00	423,842.01	423,842.01
340 - Educación y Cultura	95,215,827.00	12,261,854.56	107,477,681.56	28,440,827.23	23,881,217.39
1 - GASTOS EN PERSONAL	17,199,195.00	6,124,000.00	23,323,195.00	5,529,825.29	5,529,825.29
2 - BIENES DE CONSUMO	2,426,640.00	1,549,356.72	3,975,996.72	379,629.88	351,908.63
3 - SERVICIOS NO PERSONALES	8,514,074.00	2,486,770.77	11,000,844.77	1,853,735.76	1,726,898.99
4 - BIENES DE USO	32,550,900.00	4,718,979.67	37,269,879.67	6,995,126.88	5,439,656.60
5 - TRANSFERENCIAS	34,525,018.00	-2,617,252.60	31,907,765.40	13,682,509.42	10,832,927.88
341 - Educación Inicial	11,776,791.00	842,568.04	12,619,359.04	6,181,538.61	6,181,538.61
1 - GASTOS EN PERSONAL	11,400,841.00	757,500.00	12,158,341.00	6,110,149.39	6,110,149.39
2 - BIENES DE CONSUMO	62,850.00	0.00	62,850.00	1,128.41	1,128.41
3 - SERVICIOS NO PERSONALES	208,600.00	-114,931.96	93,668.04	946.79	946.79
4 - BIENES DE USO	104,500.00	200,000.00	304,500.00	69,314.02	69,314.02
342 - Educación Gral.Básica Niveles I, II y III	189,503,634.00	833,662.46	190,337,296.46	83,266,833.24	83,223,672.67
1 - GASTOS EN PERSONAL	185,603,634.00	678,500.00	186,282,134.00	82,752,383.99	82,752,383.99
2 - BIENES DE CONSUMO	544,000.00	-120,000.00	424,000.00	4,536.76	3,509.06
3 - SERVICIOS NO PERSONALES	674,000.00	-36,517.00	637,483.00	94,036.56	51,903.69
4 - BIENES DE USO	2,682,000.00	311,679.46	2,993,679.46	415,875.93	415,875.93

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343 - Educación Polimodal	75,138,678.00	3,342,000.00	78,480,678.00	39,084,063.95	39,084,063.95
1 - GASTOS EN PERSONAL	74,836,178.00	3,342,000.00	78,178,178.00	39,061,999.01	39,061,999.01
2 - BIENES DE CONSUMO	0.00	0.00	0.00	0.00	0.00
3 - SERVICIOS NO PERSONALES	0.00	0.00	0.00	0.00	0.00
4 - BIENES DE USO	302,500.00	0.00	302,500.00	22,064.94	22,064.94
344 - Educación Superior y Universitaria	18,625,477.00	2,329,800.00	20,955,277.00	10,548,272.18	10,540,272.18
1 - GASTOS EN PERSONAL	18,039,277.00	2,294,000.00	20,333,277.00	10,528,722.18	10,528,722.18
2 - BIENES DE CONSUMO	21,300.00	-7,500.00	13,800.00	0.00	0.00
3 - SERVICIOS NO PERSONALES	54,400.00	43,300.00	97,700.00	19,550.00	11,550.00
4 - BIENES DE USO	510,500.00	0.00	510,500.00	0.00	0.00
5 - TRANSFERENCIAS	0.00	0.00	0.00	0.00	0.00
345 - Regímenes Especiales	6,525,505.00	4,189,250.00	10,714,755.00	2,247,712.93	2,144,960.60
1 - GASTOS EN PERSONAL	3,628,905.00	3,805,000.00	7,433,905.00	1,969,198.32	1,969,198.32
2 - BIENES DE CONSUMO	49,100.00	-25,292.00	23,808.00	963.80	963.80
3 - SERVICIOS NO PERSONALES	619,000.00	105,542.00	724,542.00	218,510.83	115,758.50
4 - BIENES DE USO	2,228,500.00	304,000.00	2,532,500.00	59,039.98	59,039.98
5 - TRANSFERENCIAS	0.00	0.00	0.00	0.00	0.00
346 - Cultura (incluye culto)	6,851,116.00	453,896.87	7,305,012.87	2,522,540.39	2,476,984.09
1 - GASTOS EN PERSONAL	2,400,893.00	184,000.00	2,584,893.00	1,053,494.48	1,053,494.48
2 - BIENES DE CONSUMO	508,839.00	-14,433.00	494,406.00	15,355.00	9,298.70
3 - SERVICIOS NO PERSONALES	1,560,782.00	122,680.82	1,683,462.82	172,675.57	133,175.57
4 - BIENES DE USO	2,380,602.00	161,649.05	2,542,251.05	1,281,015.34	1,281,015.34
5 - TRANSFERENCIAS	0.00	0.00	0.00	0.00	0.00
347 - Deporte y Recreación	10,794,416.00	408,350.00	11,202,766.00	3,415,087.23	3,399,919.57
1 - GASTOS EN PERSONAL	987,142.00	0.00	987,142.00	425,806.67	425,806.67
2 - BIENES DE CONSUMO	182,000.00	245,500.00	427,500.00	81,591.42	80,863.32
3 - SERVICIOS NO PERSONALES	587,000.00	827,705.00	1,414,705.00	584,592.97	570,153.41
4 - BIENES DE USO	3,292,500.00	252,650.00	3,545,150.00	999,999.66	999,999.66
5 - TRANSFERENCIAS	5,745,774.00	-917,505.00	4,828,269.00	1,323,096.51	1,323,096.51
350 - Ciencia y Técnica	2,151,017.00	-14,334.24	2,136,682.76	585,808.03	557,618.03
1 - GASTOS EN PERSONAL	955,041.00	62,500.00	1,017,541.00	421,213.29	421,213.29
2 - BIENES DE CONSUMO	91,349.00	0.00	91,349.00	5,994.90	5,994.90
3 - SERVICIOS NO PERSONALES	238,345.00	23,141.20	261,486.20	24,291.64	4,291.64
4 - BIENES DE USO	266,282.00	-99,975.44	166,306.56	11,200.00	3,010.00
5 - TRANSFERENCIAS	600,000.00	0.00	600,000.00	123,108.20	123,108.20
360 - Trabajo	6,604,182.00	6,243,723.01	12,847,905.01	6,435,093.67	6,435,093.67
1 - GASTOS EN PERSONAL	1,010,002.00	16,900.00	1,026,902.00	586,573.06	586,573.06
2 - BIENES DE CONSUMO	111,300.00	26,790.54	138,090.54	44,335.75	44,335.75
3 - SERVICIOS NO PERSONALES	542,880.00	50,300.47	593,180.47	111,765.44	111,765.44
4 - BIENES DE USO	80,000.00	9,732.00	89,732.00	4,059.42	4,059.42
5 - TRANSFERENCIAS	4,860,000.00	6,140,000.00	11,000,000.00	5,688,360.00	5,688,360.00
370 - Vivienda y Urbanismo	192,816,242.00	9,226,420.27	202,042,662.27	37,388,845.24	37,007,001.36
1 - GASTOS EN PERSONAL	5,914,563.00	1,003,864.00	6,918,427.00	2,733,015.13	2,733,015.13
2 - BIENES DE CONSUMO	522,400.00	696,002.86	1,218,402.86	721,946.57	718,546.57
3 - SERVICIOS NO PERSONALES	2,193,660.00	768,476.17	2,962,136.17	852,378.65	832,854.25
4 - BIENES DE USO	172,754,042.00	6,617,279.24	179,371,321.24	30,777,411.06	30,513,441.58
5 - TRANSFERENCIAS	6,703,605.00	140,798.00	6,844,403.00	1,153,396.85	1,058,446.85
6 - ACTIVOS FINANCIEROS	4,727,972.00	0.00	4,727,972.00	1,150,696.98	1,150,696.98
380 - Agua Potable y Alcantarillado	12,786,270.00	2,708,077.19	15,494,347.19	4,894,918.82	4,420,957.24
1 - GASTOS EN PERSONAL	7,461,270.00	65,700.00	7,526,970.00	2,981,566.65	2,981,566.65
2 - BIENES DE CONSUMO	2,337,000.00	265,628.44	2,602,628.44	762,147.81	599,585.13
3 - SERVICIOS NO PERSONALES	1,628,000.00	408,351.79	2,036,351.79	573,042.25	458,620.88
4 - BIENES DE USO	1,360,000.00	1,968,396.96	3,328,396.96	578,162.11	381,184.58
5 - TRANSFERENCIAS	0.00	0.00	0.00	0.00	0.00

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390 - Otros Sevicios Urbanos	500.00	59,500.00	60,000.00	9,371.89	9,371.89
2 - BIENES DE CONSUMO	0.00	0.00	0.00	0.00	0.00
3 - SERVICIOS NO PERSONALES	0.00	0.00	0.00	0.00	0.00
4 - BIENES DE USO	500.00	59,500.00	60,000.00	9,371.89	9,371.89
IV - SERVICIOS ECONOMICOS	338,916,164.00	58,348,505.93	397,264,669.93	90,399,895.45	87,924,885.40
410 - Energía, Combustible y Minería	102,457,841.00	29,304,494.46	131,762,335.46	16,200,168.50	16,199,268.50
1 - GASTOS EN PERSONAL	1,709,771.00	0.00	1,709,771.00	768,795.11	768,795.11
2 - BIENES DE CONSUMO	1,428,860.00	-308,212.63	1,120,647.37	247,252.22	247,252.22
3 - SERVICIOS NO PERSONALES	1,624,500.00	1,855,534.92	3,480,034.92	596,014.81	595,114.81
4 - BIENES DE USO	26,877,210.00	22,871,066.62	49,748,276.62	4,239,533.94	4,239,533.94
5 - TRANSFERENCIAS	64,805,000.00	451,712.77	65,256,712.77	10,348,572.42	10,348,572.42
6 - ACTIVOS FINANCIEROS	6,012,500.00	4,434,392.78	10,446,892.78	0.00	0.00
420 - Comunicaciones	0.00	0.00	0.00	0.00	0.00
1 - GASTOS EN PERSONAL	0.00	0.00	0.00	0.00	0.00
2 - BIENES DE CONSUMO	0.00	0.00	0.00	0.00	0.00
3 - SERVICIOS NO PERSONALES	0.00	0.00	0.00	0.00	0.00
4 - BIENES DE USO	0.00	0.00	0.00	0.00	0.00
430 - Transporte	115,952,384.00	20,607,724.40	136,560,108.40	39,284,687.07	38,431,382.08
1 - GASTOS EN PERSONAL	30,268,280.00	1,210,485.00	31,478,765.00	15,500,661.19	15,500,661.19
2 - BIENES DE CONSUMO	29,236,451.00	3,245,137.56	32,481,588.56	8,010,174.45	7,268,701.46
3 - SERVICIOS NO PERSONALES	31,538,960.00	6,057,596.44	37,596,556.44	8,090,518.99	8,071,538.99
4 - BIENES DE USO	21,508,693.00	8,594,505.40	30,103,198.40	6,023,649.66	5,930,797.66
5 - TRANSFERENCIAS	3,400,000.00	1,500,000.00	4,900,000.00	1,659,682.78	1,659,682.78
440 - Ecología y Medio Ambiente	67,463,780.00	2,391,535.26	69,855,315.26	15,583,578.39	14,202,337.86
1 - GASTOS EN PERSONAL	17,612,450.00	842,893.39	18,455,343.39	10,247,799.03	10,247,799.03
2 - BIENES DE CONSUMO	8,712,900.00	400,936.16	9,113,836.16	1,381,406.77	1,172,965.37
3 - SERVICIOS NO PERSONALES	6,007,680.00	1,434,394.21	7,442,074.21	1,815,109.53	1,347,433.03
4 - BIENES DE USO	35,130,750.00	-301,547.78	34,829,202.22	2,124,404.06	1,419,281.43
5 - TRANSFERENCIAS	0.00	14,859.28	14,859.28	14,859.00	14,859.00
450 - Agricultura	20,624,690.00	238,698.33	20,863,388.33	4,388,399.24	4,388,195.24
1 - GASTOS EN PERSONAL	6,121,430.00	77,000.00	6,198,430.00	2,514,676.41	2,514,676.41
2 - BIENES DE CONSUMO	3,506,049.00	-1,241,684.82	2,264,364.18	494,135.02	494,091.02
3 - SERVICIOS NO PERSONALES	2,838,019.00	-166,830.98	2,671,188.02	348,834.06	348,674.06
4 - BIENES DE USO	3,215,192.00	119,035.57	3,334,227.57	145,834.23	145,834.23
5 - TRANSFERENCIAS	2,042,000.00	692,052.12	2,734,052.12	533,519.00	533,519.00
6 - ACTIVOS FINANCIEROS	2,902,000.00	759,126.44	3,661,126.44	351,400.52	351,400.52
460 - Industria	301,606.00	-21,300.00	280,306.00	75,828.25	75,828.25
1 - GASTOS EN PERSONAL	221,256.00	0.00	221,256.00	68,482.94	68,482.94
2 - BIENES DE CONSUMO	21,000.00	-6,500.00	14,500.00	3,287.92	3,287.92
3 - SERVICIOS NO PERSONALES	50,850.00	-14,800.00	36,050.00	4,057.39	4,057.39
4 - BIENES DE USO	8,500.00	0.00	8,500.00	0.00	0.00
470 - Comercio, Turismo y otros servicios	29,337,632.00	4,244,368.57	33,582,000.57	13,804,651.17	13,781,289.42
1 - GASTOS EN PERSONAL	3,276,297.00	584,652.98	3,860,949.98	2,011,669.15	2,011,669.15
2 - BIENES DE CONSUMO	1,966,755.00	36,160.80	2,002,915.80	112,969.50	104,742.75
3 - SERVICIOS NO PERSONALES	3,514,580.00	1,003,143.20	4,517,723.20	1,104,870.13	1,089,735.13
4 - BIENES DE USO	17,005,000.00	2,644,757.62	19,649,757.62	10,495,142.39	10,495,142.39
5 - TRANSFERENCIAS	115,000.00	-24,346.03	90,653.97	0.00	0.00
6 - ACTIVOS FINANCIEROS	3,460,000.00	0.00	3,460,000.00	80,000.00	80,000.00

**EJECUCION PRESUPUESTARIA DE GASTOS
 CLASIFICADO POR FINALIDAD, FUNCION Y POR OBJETO DEL GASTO
 CORRESPONDIENTE AL SECTOR PUBLICO PROVINCIAL NO FINANCIERO
 - AL 31/05/2007 -**

490 - Otros	2,778,231.00	1,582,984.91	4,361,215.91	1,062,582.83	846,584.05
1 - GASTOS EN PERSONAL	1,744,039.00	0.00	1,744,039.00	690,034.12	690,034.12
2 - BIENES DE CONSUMO	105,100.00	60,358.40	165,458.40	32,562.52	32,562.52
3 - SERVICIOS NO PERSONALES	360,107.00	674,000.00	1,034,107.00	299,946.69	118,863.91
4 - BIENES DE USO	295,140.00	676,000.00	971,140.00	38,745.00	3,829.00
5 - TRANSFERENCIAS	273,845.00	172,626.51	446,471.51	1,294.50	1,294.50
V - DEUDA PUBLICA	38,457,509.00	-9,942,850.00	28,514,659.00	4,758,892.19	4,758,892.19
510 - Servicio de la Deuda Pública (Intereses y gastos)	38,457,509.00	-9,942,850.00	28,514,659.00	4,758,892.19	4,758,892.19
3 - SERVICIOS NO PERSONALES	0.00	0.00	0.00	0.00	0.00
7 - SERV. DE LA DEUDA Y DISM. DE OTROS PASIVOS	38,457,509.00	-9,942,850.00	28,514,659.00	4,758,892.19	4,758,892.19
IX - NO CLASIFICADO	0.00	35,797.00	35,797.00	0.00	0.00
990 - NO CLASIFICADO	0.00	35,797.00	35,797.00	0.00	0.00
5 - TRANSFERENCIAS	0.00	35,797.00	35,797.00	0.00	0.00
TOTAL	2,108,332,562.00	129,900,675.81	2,238,233,237.81	767,730,795.38	756,571,440.39