

**EJECUCION PRESUPUESTARIA DE GASTOS**  
**CLASIFICADO POR FINALIDAD, FUNCION Y POR OBJETO DEL GASTO**  
**CORRESPONDIENTE AL SECTOR PUBLICO PROVINCIAL NO FINANCIERO**  
**- AL 31/01/2007 -**

FINALIDAD/ FUNCION/ INCISO	CREDITO ORIGINAL	MODIFICACIONES	CREDITO VIGENTE	COMPROMETIDO	DEVENGADO
<b>I - ADMINISTRACION GUBERNAMENTAL</b>	<b>577,047,583.00</b>	<b>8,478,319.99</b>	<b>585,525,902.99</b>	<b>33,605,865.54</b>	<b>32,785,117.78</b>
<b>110 - Legislativa</b>	<b>55,650,000.00</b>	<b>0.00</b>	<b>55,650,000.00</b>	<b>99,494.70</b>	<b>99,494.70</b>
5 - TRANSFERENCIAS	55,650,000.00	0.00	55,650,000.00	99,494.70	99,494.70
<b>120 - Judicial</b>	<b>66,438,810.00</b>	<b>0.00</b>	<b>66,438,810.00</b>	<b>4,944,126.90</b>	<b>4,194,688.54</b>
1 - GASTOS EN PERSONAL	61,555,590.00	0.00	61,555,590.00	3,972,257.74	3,972,257.74
2 - BIENES DE CONSUMO	1,276,970.00	0.00	1,276,970.00	64,331.86	39,209.80
3 - SERVICIOS NO PERSONALES	2,594,100.00	0.00	2,594,100.00	752,523.99	131,855.69
4 - BIENES DE USO	943,150.00	0.00	943,150.00	151,413.31	47,765.31
5 - TRANSFERENCIAS	69,000.00	0.00	69,000.00	3,600.00	3,600.00
<b>130 - Dirección Superior Ejecutiva</b>	<b>102,185,146.00</b>	<b>8,214,856.72</b>	<b>110,400,002.72</b>	<b>3,172,849.09</b>	<b>3,130,071.49</b>
1 - GASTOS EN PERSONAL	38,511,268.00	-239,900.00	38,271,368.00	2,819,349.03	2,819,349.03
2 - BIENES DE CONSUMO	6,119,662.00	1,262,115.74	7,381,777.74	57,094.21	57,094.21
3 - SERVICIOS NO PERSONALES	11,841,109.00	2,136,362.65	13,977,471.65	88,229.05	76,481.45
4 - BIENES DE USO	11,783,481.00	2,338,666.62	14,122,147.62	1,898.00	1,898.00
5 - TRANSFERENCIAS	28,791,333.00	2,717,611.71	31,508,944.71	206,278.80	175,248.80
6 - ACTIVOS FINANCIEROS	5,138,293.00	0.00	5,138,293.00	0.00	0.00
<b>150 - Relaciones Interiores</b>	<b>261,791,429.00</b>	<b>65,000.00</b>	<b>261,856,429.00</b>	<b>22,078,622.34</b>	<b>22,078,622.34</b>
1 - GASTOS EN PERSONAL	930,349.00	0.00	930,349.00	88,065.92	88,065.92
2 - BIENES DE CONSUMO	61,320.00	0.00	61,320.00	2,500.00	2,500.00
3 - SERVICIOS NO PERSONALES	64,760.00	0.00	64,760.00	0.00	0.00
4 - BIENES DE USO	35,000.00	15,000.00	50,000.00	0.00	0.00
5 - TRANSFERENCIAS	260,700,000.00	50,000.00	260,750,000.00	21,988,056.42	21,988,056.42
6 - ACTIVOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00
<b>160 - Administración Fiscal</b>	<b>58,130,909.00</b>	<b>68,800.00</b>	<b>58,199,709.00</b>	<b>1,650,891.97</b>	<b>1,629,835.17</b>
1 - GASTOS EN PERSONAL	17,322,272.00	68,800.00	17,391,072.00	1,400,163.65	1,399,615.73
2 - BIENES DE CONSUMO	1,885,217.00	0.00	1,885,217.00	16,743.95	11,798.95
3 - SERVICIOS NO PERSONALES	7,086,095.00	0.00	7,086,095.00	215,984.37	200,420.49
4 - BIENES DE USO	1,533,325.00	0.00	1,533,325.00	0.00	0.00
5 - TRANSFERENCIAS	30,304,000.00	0.00	30,304,000.00	18,000.00	18,000.00
<b>170 - Control de la Gestión Pública</b>	<b>20,949,667.00</b>	<b>0.00</b>	<b>20,949,667.00</b>	<b>863,796.74</b>	<b>863,196.74</b>
1 - GASTOS EN PERSONAL	17,421,876.00	0.00	17,421,876.00	840,923.84	840,923.84
2 - BIENES DE CONSUMO	466,162.00	-6,000.00	460,162.00	0.00	0.00
3 - SERVICIOS NO PERSONALES	1,033,729.00	6,000.00	1,039,729.00	12,062.90	11,462.90
4 - BIENES DE USO	1,864,900.00	0.00	1,864,900.00	0.00	0.00
5 - TRANSFERENCIAS	163,000.00	0.00	163,000.00	10,810.00	10,810.00
<b>180 - Información y Estadísticas Básicas</b>	<b>7,299,538.00</b>	<b>67,663.27</b>	<b>7,367,201.27</b>	<b>356,517.46</b>	<b>349,642.46</b>
1 - GASTOS EN PERSONAL	3,652,478.00	3,600.00	3,656,078.00	338,642.46	338,642.46
2 - BIENES DE CONSUMO	314,360.00	3,500.00	317,860.00	0.00	0.00
3 - SERVICIOS NO PERSONALES	2,160,300.00	60,563.27	2,220,863.27	17,875.00	11,000.00
4 - BIENES DE USO	1,172,400.00	0.00	1,172,400.00	0.00	0.00
<b>190 - Otros</b>	<b>4,602,084.00</b>	<b>62,000.00</b>	<b>4,664,084.00</b>	<b>439,566.34</b>	<b>439,566.34</b>
1 - GASTOS EN PERSONAL	4,110,274.00	0.00	4,110,274.00	439,566.34	439,566.34
2 - BIENES DE CONSUMO	151,480.00	0.00	151,480.00	0.00	0.00
3 - SERVICIOS NO PERSONALES	276,430.00	62,000.00	338,430.00	0.00	0.00
4 - BIENES DE USO	63,900.00	0.00	63,900.00	0.00	0.00

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<b>II - SERVICIOS DE SEGURIDAD</b>	<b>110,216,569.00</b>	<b>453,500.00</b>	<b>110,670,069.00</b>	<b>7,593,659.07</b>	<b>7,496,679.07</b>
<b>210 - Seguridad Interior</b>	<b>100,724,267.00</b>	<b>453,500.00</b>	<b>101,177,767.00</b>	<b>6,992,785.75</b>	<b>6,900,805.75</b>
1 - GASTOS EN PERSONAL	79,303,197.00	500.00	79,303,697.00	6,674,165.19	6,674,165.19
2 - BIENES DE CONSUMO	3,880,200.00	110,000.00	3,990,200.00	276,979.70	184,999.70
3 - SERVICIOS NO PERSONALES	1,322,900.00	37,000.00	1,359,900.00	31,735.86	31,735.86
4 - BIENES DE USO	15,917,970.00	6,000.00	15,923,970.00	9,905.00	9,905.00
5 - TRANSFERENCIAS	300,000.00	300,000.00	600,000.00	0.00	0.00
<b>220 - Sistema Penal</b>	<b>9,492,302.00</b>	<b>0.00</b>	<b>9,492,302.00</b>	<b>600,873.32</b>	<b>595,873.32</b>
1 - GASTOS EN PERSONAL	7,155,262.00	0.00	7,155,262.00	591,103.11	591,103.11
2 - BIENES DE CONSUMO	1,117,300.00	0.00	1,117,300.00	5,000.00	0.00
3 - SERVICIOS NO PERSONALES	359,700.00	0.00	359,700.00	4,770.21	4,770.21
4 - BIENES DE USO	800,040.00	0.00	800,040.00	0.00	0.00
5 - TRANSFERENCIAS	60,000.00	0.00	60,000.00	0.00	0.00
<b>III - SERVICIOS SOCIALES</b>	<b>1,048,457,868.00</b>	<b>23,746,592.32</b>	<b>1,072,204,460.32</b>	<b>58,669,203.15</b>	<b>56,932,621.10</b>
<b>310 - Salud</b>	<b>136,811,437.00</b>	<b>-252,380.97</b>	<b>136,559,056.03</b>	<b>10,384,994.84</b>	<b>10,384,141.43</b>
1 - GASTOS EN PERSONAL	99,227,924.00	0.00	99,227,924.00	9,652,146.78	9,651,293.37
2 - BIENES DE CONSUMO	15,819,795.00	21,348.52	15,841,143.52	29,818.50	29,818.50
3 - SERVICIOS NO PERSONALES	5,734,920.00	240,000.00	5,974,920.00	103,789.04	103,789.04
4 - BIENES DE USO	15,805,598.00	-513,729.49	15,291,868.51	599,240.52	599,240.52
5 - TRANSFERENCIAS	223,200.00	0.00	223,200.00	0.00	0.00
<b>320 - Promoción y Asistencia Social</b>	<b>276,419,645.00</b>	<b>7,626,669.81</b>	<b>284,046,314.81</b>	<b>15,510,598.53</b>	<b>15,481,543.48</b>
1 - GASTOS EN PERSONAL	25,497,996.00	1,174,600.00	26,672,596.00	2,003,820.40	2,003,820.40
2 - BIENES DE CONSUMO	28,950,459.00	0.00	28,950,459.00	1,952,162.52	1,952,162.52
3 - SERVICIOS NO PERSONALES	115,390,694.00	5,952,069.81	121,342,763.81	9,506,751.89	9,477,696.84
4 - BIENES DE USO	3,828,096.00	0.00	3,828,096.00	4,150.04	4,150.04
5 - TRANSFERENCIAS	72,752,400.00	500,000.00	73,252,400.00	1,213,273.68	1,213,273.68
6 - ACTIVOS FINANCIEROS	30,000,000.00	0.00	30,000,000.00	830,440.00	830,440.00
<b>330 - Seguridad Social</b>	<b>29,813,909.00</b>	<b>3,085.25</b>	<b>29,816,994.25</b>	<b>1,197,251.01</b>	<b>1,184,164.35</b>
1 - GASTOS EN PERSONAL	1,674,000.00	0.00	1,674,000.00	163,163.96	163,163.96
2 - BIENES DE CONSUMO	17,199,195.00	0.00	17,199,195.00	1,002,903.10	1,002,903.10
3 - SERVICIOS NO PERSONALES	2,426,640.00	-159,879.28	2,266,760.72	0.00	0.00
4 - BIENES DE USO	0.00	0.00	0.00	0.00	0.00
5 - TRANSFERENCIAS	8,514,074.00	162,964.53	8,677,038.53	31,183.95	18,097.29
<b>340 - Educación y Cultura</b>	<b>78,748,209.00</b>	<b>195,398.40</b>	<b>78,943,607.40</b>	<b>3,050,258.92</b>	<b>1,422,154.52</b>
1 - GASTOS EN PERSONAL	32,550,900.00	194,855.00	32,745,755.00	62,587.84	62,587.84
2 - BIENES DE CONSUMO	34,525,018.00	543.40	34,525,561.40	1,889,426.92	261,322.52
3 - SERVICIOS NO PERSONALES	11,400,841.00	0.00	11,400,841.00	1,098,244.16	1,098,244.16
4 - BIENES DE USO	62,850.00	0.00	62,850.00	0.00	0.00
5 - TRANSFERENCIAS	208,600.00	0.00	208,600.00	0.00	0.00
<b>341 - Educación Inicial</b>	<b>186,926,134.00</b>	<b>200,000.00</b>	<b>187,126,134.00</b>	<b>14,718,771.15</b>	<b>14,708,809.15</b>
1 - GASTOS EN PERSONAL	104,500.00	200,000.00	304,500.00	0.00	0.00
2 - BIENES DE CONSUMO	185,603,634.00	0.00	185,603,634.00	14,708,809.15	14,708,809.15
3 - SERVICIOS NO PERSONALES	544,000.00	0.00	544,000.00	0.00	0.00
4 - BIENES DE USO	674,000.00	0.00	674,000.00	9,962.00	0.00
<b>342 - Educación Gral.Básica Niveles I, II y III</b>	<b>95,859,955.00</b>	<b>0.00</b>	<b>95,859,955.00</b>	<b>8,830,196.75</b>	<b>8,830,196.75</b>
1 - GASTOS EN PERSONAL	2,682,000.00	0.00	2,682,000.00	21,513.00	21,513.00
2 - BIENES DE CONSUMO	74,836,178.00	0.00	74,836,178.00	6,922,060.91	6,922,060.91
3 - SERVICIOS NO PERSONALES	302,500.00	0.00	302,500.00	0.00	0.00
4 - BIENES DE USO	18,039,277.00	0.00	18,039,277.00	1,886,622.84	1,886,622.84

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<b>343 - Educación Polimodal</b>	<b>75,700.00</b>	<b>0.00</b>	<b>75,700.00</b>	<b>19,500.00</b>	<b>0.00</b>
1 - GASTOS EN PERSONAL	21,300.00	0.00	21,300.00	0.00	0.00
2 - BIENES DE CONSUMO	0.00	0.00	0.00	0.00	0.00
3 - SERVICIOS NO PERSONALES	0.00	0.00	0.00	0.00	0.00
4 - BIENES DE USO	54,400.00	0.00	54,400.00	19,500.00	0.00
<b>344 - Educación Superior y Universitaria</b>	<b>4,807,505.00</b>	<b>0.00</b>	<b>4,807,505.00</b>	<b>334,198.75</b>	<b>332,965.42</b>
1 - GASTOS EN PERSONAL	510,500.00	0.00	510,500.00	0.00	0.00
2 - BIENES DE CONSUMO	3,628,905.00	0.00	3,628,905.00	332,965.42	332,965.42
3 - SERVICIOS NO PERSONALES	49,100.00	0.00	49,100.00	0.00	0.00
4 - BIENES DE USO	619,000.00	0.00	619,000.00	1,233.33	0.00
5 - TRANSFERENCIAS	0.00	0.00	0.00	0.00	0.00
<b>345 - Regímenes Especiales</b>	<b>6,699,014.00</b>	<b>0.00</b>	<b>6,699,014.00</b>	<b>219,680.04</b>	<b>207,680.04</b>
1 - GASTOS EN PERSONAL	2,228,500.00	0.00	2,228,500.00	0.00	0.00
2 - BIENES DE CONSUMO	2,400,893.00	0.00	2,400,893.00	207,680.04	207,680.04
3 - SERVICIOS NO PERSONALES	508,839.00	-200.00	508,639.00	0.00	0.00
4 - BIENES DE USO	1,560,782.00	200.00	1,560,982.00	12,000.00	0.00
5 - TRANSFERENCIAS	0.00	0.00	0.00	0.00	0.00
<b>346 - Cultura (incluye culto)</b>	<b>4,136,744.00</b>	<b>-90,000.00</b>	<b>4,046,744.00</b>	<b>78,074.42</b>	<b>78,074.42</b>
1 - GASTOS EN PERSONAL	2,380,602.00	-90,000.00	2,290,602.00	0.00	0.00
2 - BIENES DE CONSUMO	987,142.00	0.00	987,142.00	78,074.42	78,074.42
3 - SERVICIOS NO PERSONALES	182,000.00	0.00	182,000.00	0.00	0.00
4 - BIENES DE USO	587,000.00	0.00	587,000.00	0.00	0.00
<b>347 - Deporte y Recreación</b>	<b>10,323,009.00</b>	<b>0.00</b>	<b>10,323,009.00</b>	<b>240,447.61</b>	<b>240,447.61</b>
1 - GASTOS EN PERSONAL	3,292,500.00	0.00	3,292,500.00	97,619.78	97,619.78
2 - BIENES DE CONSUMO	5,745,774.00	0.00	5,745,774.00	59,150.00	59,150.00
3 - SERVICIOS NO PERSONALES	955,041.00	0.00	955,041.00	83,677.83	83,677.83
4 - BIENES DE USO	91,349.00	0.00	91,349.00	0.00	0.00
5 - TRANSFERENCIAS	238,345.00	0.00	238,345.00	0.00	0.00
<b>350 - Ciencia y Técnica</b>	<b>2,530,464.00</b>	<b>-99,975.44</b>	<b>2,430,488.56</b>	<b>117,434.38</b>	<b>117,434.38</b>
1 - GASTOS EN PERSONAL	266,282.00	-99,975.44	166,306.56	0.00	0.00
2 - BIENES DE CONSUMO	600,000.00	0.00	600,000.00	0.00	0.00
3 - SERVICIOS NO PERSONALES	1,010,002.00	0.00	1,010,002.00	112,434.38	112,434.38
4 - BIENES DE USO	111,300.00	0.00	111,300.00	5,000.00	5,000.00
5 - TRANSFERENCIAS	542,880.00	0.00	542,880.00	0.00	0.00
<b>360 - Trabajo</b>	<b>13,570,623.00</b>	<b>7,634,279.03</b>	<b>21,204,902.03</b>	<b>1,105,093.19</b>	<b>1,105,093.19</b>
1 - GASTOS EN PERSONAL	80,000.00	0.00	80,000.00	0.00	0.00
2 - BIENES DE CONSUMO	4,860,000.00	6,140,000.00	11,000,000.00	794,480.00	794,480.00
3 - SERVICIOS NO PERSONALES	5,914,563.00	616,200.00	6,530,763.00	269,252.90	269,252.90
4 - BIENES DE USO	522,400.00	387,299.86	909,699.86	23,147.30	23,147.30
5 - TRANSFERENCIAS	2,193,660.00	490,779.17	2,684,439.17	18,212.99	18,212.99
<b>370 - Vivienda y Urbanismo</b>	<b>195,611,889.00</b>	<b>7,827,341.24</b>	<b>203,439,230.24</b>	<b>2,718,395.34</b>	<b>2,695,608.14</b>
1 - GASTOS EN PERSONAL	172,754,042.00	7,827,341.24	180,581,383.24	1,994,451.73	1,994,451.73
2 - BIENES DE CONSUMO	6,703,605.00	0.00	6,703,605.00	0.00	0.00
3 - SERVICIOS NO PERSONALES	4,727,972.00	0.00	4,727,972.00	46,498.63	46,498.63
4 - BIENES DE USO	7,461,270.00	0.00	7,461,270.00	589,120.78	589,120.78
5 - TRANSFERENCIAS	2,337,000.00	0.00	2,337,000.00	25,813.20	3,026.00
6 - ACTIVOS FINANCIEROS	1,628,000.00	0.00	1,628,000.00	62,511.00	62,511.00
<b>380 - Agua Potable y Alcantarillado</b>	<b>4,499,131.00</b>	<b>0.00</b>	<b>4,499,131.00</b>	<b>140,428.22</b>	<b>140,428.22</b>
1 - GASTOS EN PERSONAL	1,360,000.00	0.00	1,360,000.00	0.00	0.00
2 - BIENES DE CONSUMO	500.00	0.00	500.00	0.00	0.00
3 - SERVICIOS NO PERSONALES	1,709,771.00	0.00	1,709,771.00	137,617.20	137,617.20
4 - BIENES DE USO	1,428,860.00	0.00	1,428,860.00	2,811.02	2,811.02
5 - TRANSFERENCIAS	0.00	0.00	0.00	0.00	0.00

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<b>390 - Otros Sevicios Urbanos</b>	<b>1,624,500.00</b>	<b>702,175.00</b>	<b>2,326,675.00</b>	<b>3,880.00</b>	<b>3,880.00</b>
2 - BIENES DE CONSUMO	0.00	0.00	0.00	0.00	0.00
3 - SERVICIOS NO PERSONALES	0.00	0.00	0.00	0.00	0.00
4 - BIENES DE USO	1,624,500.00	702,175.00	2,326,675.00	3,880.00	3,880.00
<b>IV - SERVICIOS ECONOMICOS</b>	<b>372,610,542.00</b>	<b>18,814,278.21</b>	<b>391,424,820.21</b>	<b>6,960,239.53</b>	<b>6,366,213.38</b>
<b>410 - Energía, Combustible y Minería</b>	<b>188,738,401.00</b>	<b>22,294,997.73</b>	<b>211,033,398.73</b>	<b>3,060,386.64</b>	<b>3,038,663.90</b>
1 - GASTOS EN PERSONAL	26,877,210.00	22,033,684.96	48,910,894.96	0.00	0.00
2 - BIENES DE CONSUMO	64,805,000.00	261,312.77	65,066,312.77	0.00	0.00
3 - SERVICIOS NO PERSONALES	6,012,500.00	0.00	6,012,500.00	0.00	0.00
4 - BIENES DE USO	30,268,280.00	0.00	30,268,280.00	2,970,071.99	2,970,071.99
5 - TRANSFERENCIAS	29,236,451.00	0.00	29,236,451.00	21,665.24	1,242.50
6 - ACTIVOS FINANCIEROS	31,538,960.00	0.00	31,538,960.00	68,649.41	67,349.41
<b>420 - Comunicaciones</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1 - GASTOS EN PERSONAL	0.00	0.00	0.00	0.00	0.00
2 - BIENES DE CONSUMO	0.00	0.00	0.00	0.00	0.00
3 - SERVICIOS NO PERSONALES	0.00	0.00	0.00	0.00	0.00
4 - BIENES DE USO	0.00	0.00	0.00	0.00	0.00
<b>430 - Transporte</b>	<b>57,241,723.00</b>	<b>1,387,882.12</b>	<b>58,629,605.12</b>	<b>2,189,562.73</b>	<b>2,083,868.73</b>
1 - GASTOS EN PERSONAL	21,508,693.00	1,387,882.12	22,896,575.12	0.00	0.00
2 - BIENES DE CONSUMO	3,400,000.00	0.00	3,400,000.00	202,941.90	202,941.90
3 - SERVICIOS NO PERSONALES	17,612,450.00	0.00	17,612,450.00	1,834,797.83	1,834,797.83
4 - BIENES DE USO	8,712,900.00	0.00	8,712,900.00	16,524.00	9,810.00
5 - TRANSFERENCIAS	6,007,680.00	0.00	6,007,680.00	135,299.00	36,319.00
<b>440 - Ecología y Medio Ambiente</b>	<b>50,811,440.00</b>	<b>838,013.45</b>	<b>51,649,453.45</b>	<b>1,156,079.43</b>	<b>702,170.02</b>
1 - GASTOS EN PERSONAL	35,130,750.00	0.00	35,130,750.00	656,710.15	202,800.74
2 - BIENES DE CONSUMO	6,121,430.00	10,000.00	6,131,430.00	496,569.28	496,569.28
3 - SERVICIOS NO PERSONALES	3,506,049.00	259,000.00	3,765,049.00	0.00	0.00
4 - BIENES DE USO	2,838,019.00	514,927.88	3,352,946.88	2,800.00	2,800.00
5 - TRANSFERENCIAS	3,215,192.00	54,085.57	3,269,277.57	0.00	0.00
<b>450 - Agricultura</b>	<b>5,245,606.00</b>	<b>0.00</b>	<b>5,245,606.00</b>	<b>38,828.92</b>	<b>38,828.92</b>
1 - GASTOS EN PERSONAL	2,042,000.00	0.00	2,042,000.00	24,973.70	24,973.70
2 - BIENES DE CONSUMO	2,902,000.00	0.00	2,902,000.00	0.00	0.00
3 - SERVICIOS NO PERSONALES	221,256.00	0.00	221,256.00	13,855.22	13,855.22
4 - BIENES DE USO	21,000.00	0.00	21,000.00	0.00	0.00
5 - TRANSFERENCIAS	50,850.00	0.00	50,850.00	0.00	0.00
6 - ACTIVOS FINANCIEROS	8,500.00	0.00	8,500.00	0.00	0.00
<b>460 - Industria</b>	<b>25,762,632.00</b>	<b>620,000.00</b>	<b>26,382,632.00</b>	<b>373,302.60</b>	<b>373,302.60</b>
1 - GASTOS EN PERSONAL	3,276,297.00	0.00	3,276,297.00	292,438.61	292,438.61
2 - BIENES DE CONSUMO	1,966,755.00	165,000.00	2,131,755.00	1,227.00	1,227.00
3 - SERVICIOS NO PERSONALES	3,514,580.00	360,000.00	3,874,580.00	32,850.00	32,850.00
4 - BIENES DE USO	17,005,000.00	95,000.00	17,100,000.00	46,786.99	46,786.99
<b>470 - Comercio, Turismo y otros servicios</b>	<b>5,784,246.00</b>	<b>734,358.40</b>	<b>6,518,604.40</b>	<b>142,079.21</b>	<b>129,379.21</b>
1 - GASTOS EN PERSONAL	115,000.00	0.00	115,000.00	0.00	0.00
2 - BIENES DE CONSUMO	3,460,000.00	0.00	3,460,000.00	0.00	0.00
3 - SERVICIOS NO PERSONALES	1,744,039.00	0.00	1,744,039.00	120,205.20	120,205.20
4 - BIENES DE USO	105,100.00	60,358.40	165,458.40	2,934.00	2,934.00
6 - ACTIVOS FINANCIEROS	360,107.00	674,000.00	1,034,107.00	18,940.01	6,240.01

**EJECUCION PRESUPUESTARIA DE GASTOS  
 CLASIFICADO POR FINALIDAD, FUNCION Y POR OBJETO DEL GASTO  
 CORRESPONDIENTE AL SECTOR PUBLICO PROVINCIAL NO FINANCIERO  
 - AL 31/01/2007 -**

<b>490 - Otros</b>	<b>39,026,494.00</b>	<b>-7,060,973.49</b>	<b>31,965,520.51</b>	<b>0.00</b>	<b>0.00</b>
1 - GASTOS EN PERSONAL	295,140.00	676,000.00	971,140.00	0.00	0.00
2 - BIENES DE CONSUMO	273,845.00	172,626.51	446,471.51	0.00	0.00
3 - SERVICIOS NO PERSONALES	38,457,509.00	-7,909,600.00	30,547,909.00	0.00	0.00
4 - BIENES DE USO	0.00	0.00	0.00	0.00	0.00
5 - TRANSFERENCIAS	0.00	0.00	0.00	0.00	0.00
<b>V - DEUDA PUBLICA</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>510 - Servicio de la Deuda Pública (Intereses y gastos)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
3 - SERVICIOS NO PERSONALES	0.00	0.00	0.00	0.00	0.00
7 - SERV. DE LA DEUDA Y DISM. DE OTROS PASIVOS	0.00	0.00	0.00	0.00	0.00
<b>IX - NO CLASIFICADO</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>990 - NO CLASIFICADO</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5 - TRANSFERENCIAS	0.00	0.00	0.00	0.00	0.00
<b>TOTAL</b>	<b>2,108,332,562.00</b>	<b>51,492,690.52</b>	<b>2,159,825,252.52</b>	<b>106,828,967.29</b>	<b>103,580,631.33</b>