

EJECUCION PRESUPUESTARIA DE GASTOS
CLASIFICADO POR FINALIDAD, FUNCION Y POR OBJETO DEL GASTO
CORRESPONDIENTE AL SECTOR PUBLICO PROVINCIAL NO FINANCIERO
- AL 28/02/2007 -

FINALIDAD/ FUNCION/ INCISO	CREDITO ORIGINAL	MODIFICACIONES	CREDITO VIGENTE	COMPROMETIDO	DEVENGADO
I - ADMINISTRACION GUBERNAMENTAL	577,047,583.00	17,029,200.77	594,076,783.77	98,234,889.85	96,944,442.63
110 - Legislativa	55,650,000.00	0.00	55,650,000.00	4,232,856.61	4,232,856.61
5 - TRANSFERENCIAS	55,650,000.00	0.00	55,650,000.00	4,232,856.61	4,232,856.61
120 - Judicial	66,438,810.00	3,243,031.20	69,681,841.20	9,164,488.20	8,571,095.65
1 - GASTOS EN PERSONAL	61,555,590.00	3,243,031.20	64,798,621.20	7,953,305.02	7,953,305.02
2 - BIENES DE CONSUMO	1,276,970.00	0.00	1,276,970.00	177,383.74	110,997.19
3 - SERVICIOS NO PERSONALES	2,594,100.00	0.00	2,594,100.00	854,233.19	336,097.19
4 - BIENES DE USO	943,150.00	0.00	943,150.00	172,366.25	163,496.25
5 - TRANSFERENCIAS	69,000.00	0.00	69,000.00	7,200.00	7,200.00
130 - Dirección Superior Ejecutiva	102,185,146.00	12,374,212.96	114,559,358.96	12,040,802.90	11,916,953.20
1 - GASTOS EN PERSONAL	38,511,268.00	-371,012.98	38,140,255.02	5,684,997.15	5,684,997.15
2 - BIENES DE CONSUMO	6,119,662.00	813,462.74	6,933,124.74	267,682.29	266,736.59
3 - SERVICIOS NO PERSONALES	11,841,109.00	2,631,600.65	14,472,709.65	952,726.91	864,233.91
4 - BIENES DE USO	11,783,481.00	1,939,816.52	13,723,297.52	458,377.14	448,226.14
5 - TRANSFERENCIAS	28,791,333.00	5,850,211.71	34,641,544.71	4,671,019.41	4,646,759.41
6 - ACTIVOS FINANCIEROS	5,138,293.00	1,510,134.32	6,648,427.32	6,000.00	6,000.00
150 - Relaciones Interiores	261,791,429.00	768,500.00	262,559,929.00	61,444,378.04	61,009,691.97
1 - GASTOS EN PERSONAL	930,349.00	0.00	930,349.00	176,808.20	176,808.20
2 - BIENES DE CONSUMO	61,320.00	1,700.00	63,020.00	3,965.45	3,965.45
3 - SERVICIOS NO PERSONALES	64,760.00	1,800.00	66,560.00	3,150.99	3,150.99
4 - BIENES DE USO	35,000.00	15,000.00	50,000.00	4,012.00	4,012.00
5 - TRANSFERENCIAS	260,700,000.00	750,000.00	261,450,000.00	61,256,441.40	60,821,755.33
6 - ACTIVOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00
160 - Administración Fiscal	58,130,909.00	323,951.00	58,454,860.00	7,557,801.07	7,472,301.61
1 - GASTOS EN PERSONAL	17,322,272.00	136,900.00	17,459,172.00	2,816,950.59	2,792,185.49
2 - BIENES DE CONSUMO	1,885,217.00	-157,500.00	1,727,717.00	64,611.44	63,708.44
3 - SERVICIOS NO PERSONALES	7,086,095.00	311,951.00	7,398,046.00	846,354.04	786,522.68
4 - BIENES DE USO	1,533,325.00	0.00	1,533,325.00	0.00	0.00
5 - TRANSFERENCIAS	30,304,000.00	32,600.00	30,336,600.00	3,829,885.00	3,829,885.00
170 - Control de la Gestión Pública	20,949,667.00	68,282.34	21,017,949.34	1,792,578.05	1,773,078.05
1 - GASTOS EN PERSONAL	17,421,876.00	40,000.00	17,461,876.00	1,683,415.57	1,683,415.57
2 - BIENES DE CONSUMO	466,162.00	-54,037.66	412,124.34	11,242.29	11,242.29
3 - SERVICIOS NO PERSONALES	1,033,729.00	30,320.00	1,064,049.00	69,767.48	50,267.48
4 - BIENES DE USO	1,864,900.00	52,000.00	1,916,900.00	6,532.71	6,532.71
5 - TRANSFERENCIAS	163,000.00	0.00	163,000.00	21,620.00	21,620.00
180 - Información y Estadísticas Básicas	7,299,538.00	96,263.27	7,395,801.27	1,097,734.91	1,064,215.47
1 - GASTOS EN PERSONAL	3,652,478.00	8,600.00	3,661,078.00	674,213.09	674,213.09
2 - BIENES DE CONSUMO	314,360.00	3,500.00	317,860.00	3,459.25	3,459.25
3 - SERVICIOS NO PERSONALES	2,160,300.00	84,163.27	2,244,463.27	419,184.57	385,665.13
4 - BIENES DE USO	1,172,400.00	0.00	1,172,400.00	878.00	878.00
190 - Otros	4,602,084.00	154,960.00	4,757,044.00	904,250.07	904,250.07
1 - GASTOS EN PERSONAL	4,110,274.00	0.00	4,110,274.00	880,660.97	880,660.97
2 - BIENES DE CONSUMO	151,480.00	-2,900.00	148,580.00	2,650.00	2,650.00
3 - SERVICIOS NO PERSONALES	276,430.00	123,860.00	400,290.00	13,359.10	13,359.10
4 - BIENES DE USO	63,900.00	34,000.00	97,900.00	7,580.00	7,580.00

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II - SERVICIOS DE SEGURIDAD	110,216,569.00	1,049,159.54	111,265,728.54	15,767,033.76	15,767,033.76
210 - Seguridad Interior	100,724,267.00	1,049,159.54	101,773,426.54	14,335,661.55	14,335,661.55
1 - GASTOS EN PERSONAL	79,303,197.00	0.00	79,303,197.00	13,306,199.18	13,306,199.18
2 - BIENES DE CONSUMO	3,880,200.00	118,300.00	3,998,500.00	470,140.97	470,140.97
3 - SERVICIOS NO PERSONALES	1,322,900.00	38,400.00	1,361,300.00	242,483.63	242,483.63
4 - BIENES DE USO	15,917,970.00	592,459.54	16,510,429.54	316,837.77	316,837.77
5 - TRANSFERENCIAS	300,000.00	300,000.00	600,000.00	0.00	0.00
220 - Sistema Penal	9,492,302.00	0.00	9,492,302.00	1,431,372.21	1,431,372.21
1 - GASTOS EN PERSONAL	7,155,262.00	0.00	7,155,262.00	1,182,344.71	1,182,344.71
2 - BIENES DE CONSUMO	1,117,300.00	-2,000.00	1,115,300.00	196,437.76	196,437.76
3 - SERVICIOS NO PERSONALES	359,700.00	2,000.00	361,700.00	49,539.74	49,539.74
4 - BIENES DE USO	800,040.00	0.00	800,040.00	2,550.00	2,550.00
5 - TRANSFERENCIAS	60,000.00	0.00	60,000.00	500.00	500.00
III - SERVICIOS SOCIALES	1,043,694,737.00	46,505,913.08	1,090,200,650.08	127,795,490.28	126,013,818.22
310 - Salud	136,811,437.00	1,105,368.48	137,916,805.48	22,589,938.85	22,231,386.85
1 - GASTOS EN PERSONAL	99,227,924.00	80,000.00	99,307,924.00	20,087,641.40	20,086,787.99
2 - BIENES DE CONSUMO	15,819,795.00	-294,896.09	15,524,898.91	905,148.27	634,821.45
3 - SERVICIOS NO PERSONALES	5,734,920.00	848,238.00	6,583,158.00	369,974.14	329,137.66
4 - BIENES DE USO	15,805,598.00	472,026.57	16,277,624.57	1,227,175.04	1,180,639.75
5 - TRANSFERENCIAS	223,200.00	0.00	223,200.00	0.00	0.00
320 - Promoción y Asistencia Social	276,419,645.00	7,378,989.81	283,798,634.81	31,044,347.56	30,904,514.71
1 - GASTOS EN PERSONAL	25,497,996.00	1,175,160.00	26,673,156.00	3,753,296.18	3,753,296.18
2 - BIENES DE CONSUMO	28,950,459.00	100,000.00	29,050,459.00	3,860,066.90	3,819,889.10
3 - SERVICIOS NO PERSONALES	115,390,694.00	4,423,329.81	119,814,023.81	18,560,692.07	18,461,037.02
4 - BIENES DE USO	3,828,096.00	980,500.00	4,808,596.00	86,686.22	86,686.22
5 - TRANSFERENCIAS	72,752,400.00	500,000.00	73,252,400.00	3,360,601.80	3,360,601.80
6 - ACTIVOS FINANCIEROS	30,000,000.00	200,000.00	30,200,000.00	1,423,004.39	1,423,004.39
330 - Seguridad Social	1,674,000.00	0.00	1,674,000.00	194,758.96	194,758.96
1 - GASTOS EN PERSONAL	0.00	0.00	0.00	0.00	0.00
2 - BIENES DE CONSUMO	0.00	0.00	0.00	0.00	0.00
3 - SERVICIOS NO PERSONALES	0.00	0.00	0.00	0.00	0.00
4 - BIENES DE USO	0.00	0.00	0.00	0.00	0.00
5 - TRANSFERENCIAS	1,674,000.00	0.00	1,674,000.00	194,758.96	194,758.96
340 - Educación y Cultura	95,215,827.00	14,501,619.05	109,717,446.05	8,166,281.11	7,463,168.47
1 - GASTOS EN PERSONAL	17,199,195.00	10,772,000.00	27,971,195.00	2,098,270.88	2,098,270.88
2 - BIENES DE CONSUMO	2,426,640.00	1,212,420.72	3,639,060.72	13,657.10	13,657.10
3 - SERVICIOS NO PERSONALES	8,514,074.00	966,914.53	9,480,988.53	210,127.19	190,570.53
4 - BIENES DE USO	32,550,900.00	2,108,240.40	34,659,140.40	1,786,877.95	1,103,321.97
5 - TRANSFERENCIAS	34,525,018.00	-557,956.60	33,967,061.40	4,057,347.99	4,057,347.99
341 - Educación Inicial	11,776,791.00	395,000.00	12,171,791.00	2,295,922.59	2,295,922.59
1 - GASTOS EN PERSONAL	11,400,841.00	195,000.00	11,595,841.00	2,295,922.59	2,295,922.59
2 - BIENES DE CONSUMO	62,850.00	0.00	62,850.00	0.00	0.00
3 - SERVICIOS NO PERSONALES	208,600.00	0.00	208,600.00	0.00	0.00
4 - BIENES DE USO	104,500.00	200,000.00	304,500.00	0.00	0.00
342 - Educación Gral.Básica Niveles I, II y III	189,503,634.00	4,321,891.86	193,825,525.86	31,096,137.84	31,076,895.84
1 - GASTOS EN PERSONAL	185,603,634.00	4,306,000.00	189,909,634.00	30,927,617.63	30,927,617.63
2 - BIENES DE CONSUMO	544,000.00	0.00	544,000.00	0.00	0.00
3 - SERVICIOS NO PERSONALES	674,000.00	250.00	674,250.00	31,122.00	11,880.00
4 - BIENES DE USO	2,682,000.00	15,641.86	2,697,641.86	137,398.21	137,398.21

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343 - Educación Polimodal	75,138,678.00	872,000.00	76,010,678.00	14,604,640.10	14,604,640.10
1 - GASTOS EN PERSONAL	74,836,178.00	872,000.00	75,708,178.00	14,604,640.10	14,604,640.10
2 - BIENES DE CONSUMO	0.00	0.00	0.00	0.00	0.00
3 - SERVICIOS NO PERSONALES	0.00	0.00	0.00	0.00	0.00
4 - BIENES DE USO	302,500.00	0.00	302,500.00	0.00	0.00
344 - Educación Superior y Universitaria	18,625,477.00	332,500.00	18,957,977.00	3,967,295.55	3,951,295.55
1 - GASTOS EN PERSONAL	18,039,277.00	324,000.00	18,363,277.00	3,947,795.55	3,947,795.55
2 - BIENES DE CONSUMO	21,300.00	-7,500.00	13,800.00	0.00	0.00
3 - SERVICIOS NO PERSONALES	54,400.00	16,000.00	70,400.00	19,500.00	3,500.00
4 - BIENES DE USO	510,500.00	0.00	510,500.00	0.00	0.00
5 - TRANSFERENCIAS	0.00	0.00	0.00	0.00	0.00
345 - Regímenes Especiales	6,525,505.00	940,250.00	7,465,755.00	679,708.55	678,475.22
1 - GASTOS EN PERSONAL	3,628,905.00	940,000.00	4,568,905.00	672,298.56	672,298.56
2 - BIENES DE CONSUMO	49,100.00	-23,000.00	26,100.00	0.00	0.00
3 - SERVICIOS NO PERSONALES	619,000.00	23,250.00	642,250.00	7,409.99	6,176.66
4 - BIENES DE USO	2,228,500.00	0.00	2,228,500.00	0.00	0.00
5 - TRANSFERENCIAS	0.00	0.00	0.00	0.00	0.00
346 - Cultura (incluye culto)	6,851,116.00	73,649.05	6,924,765.05	697,389.81	680,889.81
1 - GASTOS EN PERSONAL	2,400,893.00	1,000.00	2,401,893.00	420,530.75	420,530.75
2 - BIENES DE CONSUMO	508,839.00	-200.00	508,639.00	11,007.30	11,007.30
3 - SERVICIOS NO PERSONALES	1,560,782.00	97,000.00	1,657,782.00	61,660.69	45,160.69
4 - BIENES DE USO	2,380,602.00	-24,150.95	2,356,451.05	204,191.07	204,191.07
347 - Deporte y Recreación	10,794,416.00	80,700.00	10,875,116.00	889,365.52	818,623.52
1 - GASTOS EN PERSONAL	987,142.00	0.00	987,142.00	162,514.26	162,514.26
2 - BIENES DE CONSUMO	182,000.00	0.00	182,000.00	1,268.61	1,268.61
3 - SERVICIOS NO PERSONALES	587,000.00	80,700.00	667,700.00	40,281.50	39,551.50
4 - BIENES DE USO	3,292,500.00	0.00	3,292,500.00	317,763.65	317,763.65
5 - TRANSFERENCIAS	5,745,774.00	0.00	5,745,774.00	367,537.50	297,525.50
350 - Ciencia y Técnica	2,151,017.00	-99,975.44	2,051,041.56	167,656.63	167,656.63
1 - GASTOS EN PERSONAL	955,041.00	0.00	955,041.00	166,360.30	166,360.30
2 - BIENES DE CONSUMO	91,349.00	0.00	91,349.00	0.00	0.00
3 - SERVICIOS NO PERSONALES	238,345.00	0.00	238,345.00	1,296.33	1,296.33
4 - BIENES DE USO	266,282.00	-99,975.44	166,306.56	0.00	0.00
5 - TRANSFERENCIAS	600,000.00	0.00	600,000.00	0.00	0.00
360 - Trabajo	6,604,182.00	6,154,100.00	12,758,282.00	1,042,846.05	1,042,846.05
1 - GASTOS EN PERSONAL	1,010,002.00	0.00	1,010,002.00	223,950.16	223,950.16
2 - BIENES DE CONSUMO	111,300.00	8,000.00	119,300.00	10,072.25	10,072.25
3 - SERVICIOS NO PERSONALES	542,880.00	3,100.00	545,980.00	11,514.64	11,514.64
4 - BIENES DE USO	80,000.00	3,000.00	83,000.00	2,829.00	2,829.00
5 - TRANSFERENCIAS	4,860,000.00	6,140,000.00	11,000,000.00	794,480.00	794,480.00
370 - Vivienda y Urbanismo	192,816,242.00	10,073,820.27	202,890,062.27	8,722,176.34	8,606,804.24
1 - GASTOS EN PERSONAL	5,914,563.00	878,464.00	6,793,027.00	840,911.10	840,911.10
2 - BIENES DE CONSUMO	522,400.00	932,234.86	1,454,634.86	54,065.28	39,311.08
3 - SERVICIOS NO PERSONALES	2,193,660.00	612,044.17	2,805,704.17	170,492.73	164,551.39
4 - BIENES DE USO	172,754,042.00	8,041,477.24	180,795,519.24	7,188,812.83	7,173,536.27
5 - TRANSFERENCIAS	6,703,605.00	-390,400.00	6,313,205.00	133,625.00	54,225.00
6 - ACTIVOS FINANCIEROS	4,727,972.00	0.00	4,727,972.00	334,269.40	334,269.40
380 - Agua Potable y Alcantarillado	12,786,270.00	376,000.00	13,162,270.00	1,637,024.82	1,295,939.68
1 - GASTOS EN PERSONAL	7,461,270.00	36,000.00	7,497,270.00	1,175,852.79	1,175,852.79
2 - BIENES DE CONSUMO	2,337,000.00	119,000.00	2,456,000.00	104,007.45	9,375.89
3 - SERVICIOS NO PERSONALES	1,628,000.00	36,000.00	1,664,000.00	200,752.37	110,711.00
4 - BIENES DE USO	1,360,000.00	185,000.00	1,545,000.00	156,412.21	0.00
5 - TRANSFERENCIAS					

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390 - Otros Sevicios Urbanos	500.00	0.00	500.00	0.00	0.00
2 - BIENES DE CONSUMO	0.00	0.00	0.00	0.00	0.00
3 - SERVICIOS NO PERSONALES	0.00	0.00	0.00	0.00	0.00
4 - BIENES DE USO	500.00	0.00	500.00	0.00	0.00
IV - SERVICIOS ECONOMICOS	338,916,164.00	42,214,627.69	381,130,791.69	24,795,999.25	21,469,299.62
410 - Energía, Combustible y Minería	102,457,841.00	28,182,372.18	130,640,213.18	3,433,836.64	1,485,544.98
1 - GASTOS EN PERSONAL	1,709,771.00	0.00	1,709,771.00	296,926.59	296,926.59
2 - BIENES DE CONSUMO	1,428,860.00	119,909.09	1,548,769.09	50,222.62	50,222.62
3 - SERVICIOS NO PERSONALES	1,624,500.00	1,514,622.75	3,139,122.75	156,796.02	156,796.02
4 - BIENES DE USO	26,877,210.00	21,661,734.79	48,538,944.79	2,929,891.41	981,599.75
5 - TRANSFERENCIAS	64,805,000.00	451,712.77	65,256,712.77	0.00	0.00
6 - ACTIVOS FINANCIEROS	6,012,500.00	4,434,392.78	10,446,892.78	0.00	0.00
420 - Comunicaciones	0.00	0.00	0.00	0.00	0.00
1 - GASTOS EN PERSONAL	0.00	0.00	0.00	0.00	0.00
2 - BIENES DE CONSUMO	0.00	0.00	0.00	0.00	0.00
3 - SERVICIOS NO PERSONALES	0.00	0.00	0.00	0.00	0.00
4 - BIENES DE USO	0.00	0.00	0.00	0.00	0.00
430 - Transporte	115,952,384.00	11,296,364.44	127,248,748.44	12,171,349.70	11,986,261.02
1 - GASTOS EN PERSONAL	30,268,280.00	1,209,885.00	31,478,165.00	5,873,664.66	5,873,664.66
2 - BIENES DE CONSUMO	29,236,451.00	650,131.32	29,886,582.32	2,826,364.36	2,643,315.46
3 - SERVICIOS NO PERSONALES	31,538,960.00	1,813,471.00	33,352,431.00	1,334,406.57	1,334,406.57
4 - BIENES DE USO	21,508,693.00	7,622,877.12	29,131,570.12	1,668,666.22	1,666,626.44
5 - TRANSFERENCIAS	3,400,000.00	0.00	3,400,000.00	468,247.89	468,247.89
440 - Ecología y Medio Ambiente	67,463,780.00	-301,000.00	67,162,780.00	5,762,845.75	4,624,921.46
1 - GASTOS EN PERSONAL	17,612,450.00	49,000.00	17,661,450.00	3,634,806.97	3,634,806.97
2 - BIENES DE CONSUMO	8,712,900.00	50,000.00	8,762,900.00	210,044.01	32,513.55
3 - SERVICIOS NO PERSONALES	6,007,680.00	290,000.00	6,297,680.00	663,890.28	371,680.28
4 - BIENES DE USO	35,130,750.00	-690,000.00	34,440,750.00	1,254,104.49	585,920.66
5 - TRANSFERENCIAS	0.00	0.00	0.00	0.00	0.00
450 - Agricultura	20,624,690.00	526,348.33	21,151,038.33	1,423,487.04	1,399,637.04
1 - GASTOS EN PERSONAL	6,121,430.00	12,000.00	6,133,430.00	992,662.98	992,662.98
2 - BIENES DE CONSUMO	3,506,049.00	-820,535.82	2,685,513.18	157,088.09	157,088.09
3 - SERVICIOS NO PERSONALES	2,838,019.00	-41,379.98	2,796,639.02	55,674.55	55,674.55
4 - BIENES DE USO	3,215,192.00	65,085.57	3,280,277.57	23,850.00	0.00
5 - TRANSFERENCIAS	2,042,000.00	552,052.12	2,594,052.12	54,705.70	54,705.70
6 - ACTIVOS FINANCIEROS	2,902,000.00	759,126.44	3,661,126.44	139,505.72	139,505.72
460 - Industria	301,606.00	0.00	301,606.00	28,433.86	28,433.86
1 - GASTOS EN PERSONAL	221,256.00	0.00	221,256.00	27,395.65	27,395.65
2 - BIENES DE CONSUMO	21,000.00	1,000.00	22,000.00	0.00	0.00
3 - SERVICIOS NO PERSONALES	50,850.00	-1,000.00	49,850.00	1,038.21	1,038.21
4 - BIENES DE USO	8,500.00	0.00	8,500.00	0.00	0.00
470 - Comercio, Turismo y otros servicios	29,337,632.00	927,557.83	30,265,189.83	1,688,385.33	1,674,770.33
1 - GASTOS EN PERSONAL	3,276,297.00	-12,047.02	3,264,249.98	747,922.69	747,922.69
2 - BIENES DE CONSUMO	1,966,755.00	121,000.00	2,087,755.00	13,044.50	13,044.50
3 - SERVICIOS NO PERSONALES	3,514,580.00	783,500.00	4,298,080.00	95,408.05	81,793.05
4 - BIENES DE USO	17,005,000.00	115,104.85	17,120,104.85	832,010.09	832,010.09
5 - TRANSFERENCIAS	115,000.00	-80,000.00	35,000.00	0.00	0.00
6 - ACTIVOS FINANCIEROS	3,460,000.00	0.00	3,460,000.00	0.00	0.00

**EJECUCION PRESUPUESTARIA DE GASTOS
 CLASIFICADO POR FINALIDAD, FUNCION Y POR OBJETO DEL GASTO
 CORRESPONDIENTE AL SECTOR PUBLICO PROVINCIAL NO FINANCIERO
 - AL 28/02/2007 -**

490 - Otros	2,778,231.00	1,582,984.91	4,361,215.91	287,660.93	269,730.93
1 - GASTOS EN PERSONAL	1,744,039.00	0.00	1,744,039.00	238,877.43	238,877.43
2 - BIENES DE CONSUMO	105,100.00	60,358.40	165,458.40	6,565.42	6,565.42
3 - SERVICIOS NO PERSONALES	360,107.00	674,000.00	1,034,107.00	42,218.08	24,288.08
4 - BIENES DE USO	295,140.00	676,000.00	971,140.00	0.00	0.00
5 - TRANSFERENCIAS	273,845.00	172,626.51	446,471.51	0.00	0.00
V - DEUDA PUBLICA	38,457,509.00	-9,642,850.00	28,814,659.00	0.00	0.00
510 - Servicio de la Deuda Pública (Intereses y gastos)	38,457,509.00	-9,642,850.00	28,814,659.00	0.00	0.00
3 - SERVICIOS NO PERSONALES	0.00	0.00	0.00	0.00	0.00
7 - SERV. DE LA DEUDA Y DISM. DE OTROS PASIVOS	38,457,509.00	-9,642,850.00	28,814,659.00	0.00	0.00
IX - NO CLASIFICADO	0.00	0.00	0.00	0.00	0.00
990 - NO CLASIFICADO	0.00	0.00	0.00	0.00	0.00
5 - TRANSFERENCIAS	0.00	0.00	0.00	0.00	0.00
TOTAL	2,108,332,562.00	97,156,051.08	2,205,488,613.08	266,593,413.14	260,194,594.23