

EJECUCION PRESUPUESTARIA DE GASTOS
CLASIFICADO POR FINALIDAD, FUNCION Y POR OBJETO DEL GASTO
CORRESPONDIENTE AL SECTOR PUBLICO PROVINCIAL NO FINANCIERO
- AL 31/03/2007 -

FINALIDAD/ FUNCION/ INCISO	CREDITO ORIGINAL	MODIFICACIONES	CREDITO VIGENTE	COMPROMETIDO	DEVENGADO
I - ADMINISTRACION GUBERNAMENTAL	577,047,583.00	21,349,508.54	598,397,091.54	150,871,229.68	150,221,297.29
110 - Legislativa	55,650,000.00	0.00	55,650,000.00	7,168,765.80	7,168,765.80
5 - TRANSFERENCIAS	55,650,000.00	0.00	55,650,000.00	7,168,765.80	7,168,765.80
120 - Judicial	66,438,810.00	3,243,131.20	69,681,941.20	13,154,686.18	12,853,140.71
1 - GASTOS EN PERSONAL	61,555,590.00	3,243,131.20	64,798,721.20	11,834,330.76	11,831,742.12
2 - BIENES DE CONSUMO	1,276,970.00	0.00	1,276,970.00	297,281.49	267,393.16
3 - SERVICIOS NO PERSONALES	2,594,100.00	0.00	2,594,100.00	806,916.78	539,123.28
4 - BIENES DE USO	943,150.00	0.00	943,150.00	205,657.15	204,382.15
5 - TRANSFERENCIAS	69,000.00	0.00	69,000.00	10,500.00	10,500.00
130 - Dirección Superior Ejecutiva	102,185,146.00	14,500,148.44	116,685,294.44	24,473,999.28	24,263,071.14
1 - GASTOS EN PERSONAL	38,511,268.00	-158,412.98	38,352,855.02	8,692,623.30	8,685,919.51
2 - BIENES DE CONSUMO	6,119,662.00	1,065,628.24	7,185,290.24	848,811.13	847,852.89
3 - SERVICIOS NO PERSONALES	11,841,109.00	3,252,224.65	15,093,333.65	2,460,231.35	2,366,548.82
4 - BIENES DE USO	11,783,481.00	2,976,962.50	14,760,443.50	1,947,124.61	1,844,021.01
5 - TRANSFERENCIAS	28,791,333.00	5,853,611.71	34,644,944.71	10,157,397.89	10,150,917.91
6 - ACTIVOS FINANCIEROS	5,138,293.00	1,510,134.32	6,648,427.32	367,811.00	367,811.00
150 - Relaciones Interiores	261,791,429.00	819,500.00	262,610,929.00	90,434,001.62	90,434,001.62
1 - GASTOS EN PERSONAL	930,349.00	0.00	930,349.00	262,331.24	262,331.24
2 - BIENES DE CONSUMO	61,320.00	1,700.00	63,020.00	6,534.23	6,534.23
3 - SERVICIOS NO PERSONALES	64,760.00	2,800.00	67,560.00	6,234.54	6,234.54
4 - BIENES DE USO	35,000.00	15,000.00	50,000.00	4,012.00	4,012.00
5 - TRANSFERENCIAS	260,700,000.00	800,000.00	261,500,000.00	90,154,889.61	90,154,889.61
6 - ACTIVOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00
160 - Administración Fiscal	58,130,909.00	2,206,723.29	60,337,632.29	9,489,917.38	9,391,278.60
1 - GASTOS EN PERSONAL	17,322,272.00	183,400.00	17,505,672.00	4,174,841.52	4,171,941.61
2 - BIENES DE CONSUMO	1,885,217.00	31,922.29	1,917,139.29	177,537.05	170,566.69
3 - SERVICIOS NO PERSONALES	7,086,095.00	649,801.00	7,735,896.00	1,259,617.79	1,170,849.28
4 - BIENES DE USO	1,533,325.00	1,309,000.00	2,842,325.00	19,634.22	19,634.22
5 - TRANSFERENCIAS	30,304,000.00	32,600.00	30,336,600.00	3,858,286.80	3,858,286.80
170 - Control de la Gestión Pública	20,949,667.00	-2,117.66	20,947,549.34	2,771,795.87	2,756,945.87
1 - GASTOS EN PERSONAL	17,421,876.00	-39,400.00	17,382,476.00	2,556,863.58	2,556,863.58
2 - BIENES DE CONSUMO	466,162.00	-54,055.66	412,106.34	29,103.87	29,103.87
3 - SERVICIOS NO PERSONALES	1,033,729.00	30,338.00	1,064,067.00	130,661.95	115,811.95
4 - BIENES DE USO	1,864,900.00	61,000.00	1,925,900.00	22,382.03	22,382.03
5 - TRANSFERENCIAS	163,000.00	0.00	163,000.00	32,784.44	32,784.44
180 - Información y Estadísticas Básicas	7,299,538.00	59,763.27	7,359,301.27	2,014,363.58	1,992,293.58
1 - GASTOS EN PERSONAL	3,652,478.00	12,600.00	3,665,078.00	1,002,216.79	1,002,216.79
2 - BIENES DE CONSUMO	314,360.00	-500.00	313,860.00	16,700.93	16,700.93
3 - SERVICIOS NO PERSONALES	2,160,300.00	97,663.27	2,257,963.27	992,867.86	970,797.86
4 - BIENES DE USO	1,172,400.00	-50,000.00	1,122,400.00	2,578.00	2,578.00
190 - Otros	4,602,084.00	522,360.00	5,124,444.00	1,363,699.97	1,361,799.97
1 - GASTOS EN PERSONAL	4,110,274.00	2,700.00	4,112,974.00	1,294,318.45	1,294,318.45
2 - BIENES DE CONSUMO	151,480.00	1,100.00	152,580.00	15,770.62	15,770.62
3 - SERVICIOS NO PERSONALES	276,430.00	199,360.00	475,790.00	31,802.93	29,902.93
4 - BIENES DE USO	63,900.00	319,200.00	383,100.00	21,807.97	21,807.97

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II - SERVICIOS DE SEGURIDAD	110,216,569.00	3,169,313.17	113,385,882.17	26,126,231.51	26,126,231.51
210 - Seguridad Interior	100,724,267.00	1,116,494.03	101,840,761.03	22,069,577.39	22,069,577.39
1 - GASTOS EN PERSONAL	79,303,197.00	1,000.00	79,304,197.00	19,782,859.26	19,782,859.26
2 - BIENES DE CONSUMO	3,880,200.00	40,800.00	3,921,000.00	791,875.07	791,875.07
3 - SERVICIOS NO PERSONALES	1,322,900.00	44,400.00	1,367,300.00	320,966.14	320,966.14
4 - BIENES DE USO	15,917,970.00	653,794.03	16,571,764.03	1,171,500.92	1,171,500.92
5 - TRANSFERENCIAS	300,000.00	376,500.00	676,500.00	2,376.00	2,376.00
220 - Sistema Penal	9,492,302.00	2,052,819.14	11,545,121.14	4,056,654.12	4,056,654.12
1 - GASTOS EN PERSONAL	7,155,262.00	0.00	7,155,262.00	1,740,391.08	1,740,391.08
2 - BIENES DE CONSUMO	1,117,300.00	-27,300.00	1,090,000.00	254,698.09	254,698.09
3 - SERVICIOS NO PERSONALES	359,700.00	27,300.00	387,000.00	83,283.83	83,283.83
4 - BIENES DE USO	800,040.00	2,052,819.14	2,852,859.14	1,975,781.12	1,975,781.12
5 - TRANSFERENCIAS	60,000.00	0.00	60,000.00	2,500.00	2,500.00
III - SERVICIOS SOCIALES	1,043,694,737.00	52,161,460.22	1,095,856,197.22	212,165,127.74	208,665,778.34
310 - Salud	136,811,437.00	1,771,476.56	138,582,913.56	36,175,182.26	35,984,434.15
1 - GASTOS EN PERSONAL	99,227,924.00	-228,201.71	98,999,722.29	30,477,476.65	30,477,476.65
2 - BIENES DE CONSUMO	15,819,795.00	-428,118.14	15,391,676.86	1,985,449.99	1,916,784.11
3 - SERVICIOS NO PERSONALES	5,734,920.00	1,338,722.35	7,073,642.35	716,075.74	709,577.74
4 - BIENES DE USO	15,805,598.00	1,089,074.06	16,894,672.06	2,996,179.88	2,880,595.65
5 - TRANSFERENCIAS	223,200.00	0.00	223,200.00	0.00	0.00
320 - Promoción y Asistencia Social	276,419,645.00	7,062,139.81	283,481,784.81	52,508,888.85	52,347,178.80
1 - GASTOS EN PERSONAL	25,497,996.00	1,083,160.00	26,581,156.00	6,498,694.76	6,498,694.76
2 - BIENES DE CONSUMO	28,950,459.00	-79,850.00	28,870,609.00	6,091,223.09	6,091,223.09
3 - SERVICIOS NO PERSONALES	115,390,694.00	4,460,329.81	119,851,023.81	29,364,216.44	29,256,506.39
4 - BIENES DE USO	3,828,096.00	905,500.00	4,733,596.00	204,490.27	204,490.27
5 - TRANSFERENCIAS	72,752,400.00	493,000.00	73,245,400.00	7,373,381.83	7,319,381.83
6 - ACTIVOS FINANCIEROS	30,000,000.00	200,000.00	30,200,000.00	2,976,882.46	2,976,882.46
330 - Seguridad Social	1,674,000.00	0.00	1,674,000.00	226,353.96	226,353.96
1 - GASTOS EN PERSONAL	0.00	0.00	0.00	0.00	0.00
2 - BIENES DE CONSUMO	0.00	0.00	0.00	0.00	0.00
3 - SERVICIOS NO PERSONALES	0.00	0.00	0.00	0.00	0.00
4 - BIENES DE USO	0.00	0.00	0.00	0.00	0.00
5 - TRANSFERENCIAS	1,674,000.00	0.00	1,674,000.00	226,353.96	226,353.96
340 - Educación y Cultura	95,215,827.00	16,125,043.32	111,340,870.32	13,611,115.82	11,147,982.08
1 - GASTOS EN PERSONAL	17,199,195.00	10,735,000.00	27,934,195.00	3,197,318.14	3,197,318.14
2 - BIENES DE CONSUMO	2,426,640.00	1,383,384.72	3,810,024.72	144,217.28	106,917.28
3 - SERVICIOS NO PERSONALES	8,514,074.00	1,414,460.53	9,928,534.53	735,730.17	671,243.90
4 - BIENES DE USO	32,550,900.00	3,736,398.67	36,287,298.67	3,345,900.73	2,709,225.65
5 - TRANSFERENCIAS	34,525,018.00	-1,144,200.60	33,380,817.40	6,187,949.50	4,463,277.11
341 - Educación Inicial	11,776,791.00	447,000.00	12,223,791.00	3,551,112.63	3,548,092.63
1 - GASTOS EN PERSONAL	11,400,841.00	267,000.00	11,667,841.00	3,547,161.34	3,547,161.34
2 - BIENES DE CONSUMO	62,850.00	0.00	62,850.00	0.00	0.00
3 - SERVICIOS NO PERSONALES	208,600.00	-20,000.00	188,600.00	931.29	931.29
4 - BIENES DE USO	104,500.00	200,000.00	304,500.00	3,020.00	0.00
342 - Educación Gral.Básica Niveles I, II y III	189,503,634.00	3,846,429.46	193,350,063.46	48,356,836.81	48,332,984.28
1 - GASTOS EN PERSONAL	185,603,634.00	3,509,500.00	189,113,134.00	48,088,212.29	48,088,212.29
2 - BIENES DE CONSUMO	544,000.00	0.00	544,000.00	1,837.26	0.00
3 - SERVICIOS NO PERSONALES	674,000.00	25,250.00	699,250.00	48,455.69	26,440.42
4 - BIENES DE USO	2,682,000.00	311,679.46	2,993,679.46	218,331.57	218,331.57

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343 - Educación Polimodal	75,138,678.00	642,000.00	75,780,678.00	22,728,488.52	22,728,488.52
1 - GASTOS EN PERSONAL	74,836,178.00	642,000.00	75,478,178.00	22,728,488.52	22,728,488.52
2 - BIENES DE CONSUMO	0.00	0.00	0.00	0.00	0.00
3 - SERVICIOS NO PERSONALES	0.00	0.00	0.00	0.00	0.00
4 - BIENES DE USO	302,500.00	0.00	302,500.00	0.00	0.00
344 - Educación Superior y Universitaria	18,625,477.00	794,800.00	19,420,277.00	6,174,080.00	6,161,580.00
1 - GASTOS EN PERSONAL	18,039,277.00	759,000.00	18,798,277.00	6,154,580.00	6,154,580.00
2 - BIENES DE CONSUMO	21,300.00	-7,500.00	13,800.00	0.00	0.00
3 - SERVICIOS NO PERSONALES	54,400.00	43,300.00	97,700.00	19,500.00	7,000.00
4 - BIENES DE USO	510,500.00	0.00	510,500.00	0.00	0.00
5 - TRANSFERENCIAS	0.00	0.00	0.00	0.00	0.00
345 - Regímenes Especiales	6,525,505.00	1,789,250.00	8,314,755.00	1,131,703.68	1,129,220.96
1 - GASTOS EN PERSONAL	3,628,905.00	1,405,000.00	5,033,905.00	1,112,786.12	1,112,786.12
2 - BIENES DE CONSUMO	49,100.00	-23,000.00	26,100.00	0.00	0.00
3 - SERVICIOS NO PERSONALES	619,000.00	103,250.00	722,250.00	18,917.56	16,434.84
4 - BIENES DE USO	2,228,500.00	304,000.00	2,532,500.00	0.00	0.00
5 - TRANSFERENCIAS	0.00	0.00	0.00	0.00	0.00
346 - Cultura (incluye culto)	6,851,116.00	216,649.05	7,067,765.05	1,223,850.82	1,174,661.82
1 - GASTOS EN PERSONAL	2,400,893.00	18,000.00	2,418,893.00	621,405.22	621,405.22
2 - BIENES DE CONSUMO	508,839.00	-200.00	508,639.00	14,136.30	14,047.30
3 - SERVICIOS NO PERSONALES	1,560,782.00	213,000.00	1,773,782.00	125,513.71	76,413.71
4 - BIENES DE USO	2,380,602.00	-14,150.95	2,366,451.05	462,795.59	462,795.59
347 - Deporte y Recreación	10,794,416.00	408,350.00	11,202,766.00	1,989,586.26	1,988,856.26
1 - GASTOS EN PERSONAL	987,142.00	0.00	987,142.00	242,850.55	242,850.55
2 - BIENES DE CONSUMO	182,000.00	245,500.00	427,500.00	40,465.07	40,465.07
3 - SERVICIOS NO PERSONALES	587,000.00	827,705.00	1,414,705.00	323,593.67	322,863.67
4 - BIENES DE USO	3,292,500.00	252,650.00	3,545,150.00	620,491.90	620,491.90
5 - TRANSFERENCIAS	5,745,774.00	-917,505.00	4,828,269.00	762,185.07	762,185.07
350 - Ciencia y Técnica	2,151,017.00	-47,475.44	2,103,541.56	246,673.08	246,673.08
1 - GASTOS EN PERSONAL	955,041.00	18,500.00	973,541.00	245,376.75	245,376.75
2 - BIENES DE CONSUMO	91,349.00	0.00	91,349.00	0.00	0.00
3 - SERVICIOS NO PERSONALES	238,345.00	34,000.00	272,345.00	1,296.33	1,296.33
4 - BIENES DE USO	266,282.00	-99,975.44	166,306.56	0.00	0.00
5 - TRANSFERENCIAS	600,000.00	0.00	600,000.00	0.00	0.00
360 - Trabajo	6,604,182.00	6,166,800.00	12,770,982.00	3,515,689.77	3,515,689.77
1 - GASTOS EN PERSONAL	1,010,002.00	4,200.00	1,014,202.00	326,363.08	326,363.08
2 - BIENES DE CONSUMO	111,300.00	8,000.00	119,300.00	17,229.70	17,229.70
3 - SERVICIOS NO PERSONALES	542,880.00	11,600.00	554,480.00	23,177.99	23,177.99
4 - BIENES DE USO	80,000.00	3,000.00	83,000.00	2,829.00	2,829.00
5 - TRANSFERENCIAS	4,860,000.00	6,140,000.00	11,000,000.00	3,146,090.00	3,146,090.00
370 - Vivienda y Urbanismo	192,816,242.00	10,236,420.27	203,052,662.27	18,117,935.01	17,920,520.61
1 - GASTOS EN PERSONAL	5,914,563.00	1,013,864.00	6,928,427.00	1,486,834.21	1,486,834.21
2 - BIENES DE CONSUMO	522,400.00	781,232.86	1,303,632.86	562,486.08	544,815.58
3 - SERVICIOS NO PERSONALES	2,193,660.00	614,246.17	2,807,906.17	428,316.75	403,595.54
4 - BIENES DE USO	172,754,042.00	8,044,477.24	180,798,519.24	14,343,303.91	14,206,281.22
5 - TRANSFERENCIAS	6,703,605.00	-217,400.00	6,486,205.00	746,094.94	728,094.94
6 - ACTIVOS FINANCIEROS	4,727,972.00	0.00	4,727,972.00	550,899.12	550,899.12
380 - Agua Potable y Alcantarillado	12,786,270.00	2,643,077.19	15,429,347.19	2,598,258.38	2,203,689.53
1 - GASTOS EN PERSONAL	7,461,270.00	700.00	7,461,970.00	1,714,151.21	1,714,151.21
2 - BIENES DE CONSUMO	2,337,000.00	265,628.44	2,602,628.44	312,322.29	176,219.32
3 - SERVICIOS NO PERSONALES	1,628,000.00	408,351.79	2,036,351.79	331,673.87	185,384.00
4 - BIENES DE USO	1,360,000.00	1,968,396.96	3,328,396.96	240,111.01	127,935.00
5 - TRANSFERENCIAS					

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390 - Otros Sevicios Urbanos	500.00	59,500.00	60,000.00	9,371.89	9,371.89
2 - BIENES DE CONSUMO	0.00	0.00	0.00	0.00	0.00
3 - SERVICIOS NO PERSONALES	0.00	0.00	0.00	0.00	0.00
4 - BIENES DE USO	500.00	59,500.00	60,000.00	9,371.89	9,371.89
IV - SERVICIOS ECONOMICOS	338,916,164.00	50,705,929.30	389,622,093.30	54,316,366.36	51,711,022.17
410 - Energía, Combustible y Minería	102,457,841.00	28,957,472.18	131,415,313.18	14,267,252.84	14,266,352.84
1 - GASTOS EN PERSONAL	1,709,771.00	0.00	1,709,771.00	436,377.32	436,377.32
2 - BIENES DE CONSUMO	1,428,860.00	-590,090.91	838,769.09	121,208.56	121,208.56
3 - SERVICIOS NO PERSONALES	1,624,500.00	1,799,204.92	3,423,704.92	348,658.27	347,758.27
4 - BIENES DE USO	26,877,210.00	22,862,252.62	49,739,462.62	3,012,436.27	3,012,436.27
5 - TRANSFERENCIAS	64,805,000.00	451,712.77	65,256,712.77	10,348,572.42	10,348,572.42
6 - ACTIVOS FINANCIEROS	6,012,500.00	4,434,392.78	10,446,892.78	0.00	0.00
420 - Comunicaciones	0.00	0.00	0.00	0.00	0.00
1 - GASTOS EN PERSONAL	0.00	0.00	0.00	0.00	0.00
2 - BIENES DE CONSUMO	0.00	0.00	0.00	0.00	0.00
3 - SERVICIOS NO PERSONALES	0.00	0.00	0.00	0.00	0.00
4 - BIENES DE USO	0.00	0.00	0.00	0.00	0.00
430 - Transporte	115,952,384.00	15,508,137.72	131,460,521.72	22,973,793.21	22,117,144.57
1 - GASTOS EN PERSONAL	30,268,280.00	1,209,885.00	31,478,165.00	8,673,001.64	8,673,001.64
2 - BIENES DE CONSUMO	29,236,451.00	716,715.32	29,953,166.32	5,527,827.04	4,693,541.57
3 - SERVICIOS NO PERSONALES	31,538,960.00	5,498,612.00	37,037,572.00	4,888,858.64	4,882,958.64
4 - BIENES DE USO	21,508,693.00	8,082,925.40	29,591,618.40	3,056,996.54	3,040,533.37
5 - TRANSFERENCIAS	3,400,000.00	0.00	3,400,000.00	827,109.35	827,109.35
440 - Ecología y Medio Ambiente	67,463,780.00	1,522,225.56	68,986,005.56	8,881,077.35	7,201,327.31
1 - GASTOS EN PERSONAL	17,612,450.00	330,893.39	17,943,343.39	5,316,076.59	5,316,076.59
2 - BIENES DE CONSUMO	8,712,900.00	324,615.16	9,037,515.16	713,609.59	370,103.10
3 - SERVICIOS NO PERSONALES	6,007,680.00	450,894.21	6,458,574.21	1,193,846.87	708,712.33
4 - BIENES DE USO	35,130,750.00	400,963.52	35,531,713.52	1,657,544.30	806,435.29
5 - TRANSFERENCIAS	0.00	14,859.28	14,859.28	0.00	0.00
450 - Agricultura	20,624,690.00	902,948.33	21,527,638.33	2,599,938.19	2,599,838.19
1 - GASTOS EN PERSONAL	6,121,430.00	12,000.00	6,133,430.00	1,457,693.50	1,457,693.50
2 - BIENES DE CONSUMO	3,506,049.00	-594,535.82	2,911,513.18	230,870.78	230,870.78
3 - SERVICIOS NO PERSONALES	2,838,019.00	-32,779.98	2,805,239.02	186,389.91	186,289.91
4 - BIENES DE USO	3,215,192.00	65,085.57	3,280,277.57	39,701.39	39,701.39
5 - TRANSFERENCIAS	2,042,000.00	694,052.12	2,736,052.12	354,619.45	354,619.45
6 - ACTIVOS FINANCIEROS	2,902,000.00	759,126.44	3,661,126.44	330,663.16	330,663.16
460 - Industria	301,606.00	0.00	301,606.00	46,073.72	46,073.72
1 - GASTOS EN PERSONAL	221,256.00	0.00	221,256.00	40,635.11	40,635.11
2 - BIENES DE CONSUMO	21,000.00	1,000.00	22,000.00	3,006.40	3,006.40
3 - SERVICIOS NO PERSONALES	50,850.00	-1,000.00	49,850.00	2,432.21	2,432.21
4 - BIENES DE USO	8,500.00	0.00	8,500.00	0.00	0.00
470 - Comercio, Turismo y otros servicios	29,337,632.00	2,232,160.60	31,569,792.60	5,040,826.05	5,014,536.05
1 - GASTOS EN PERSONAL	3,276,297.00	-12,047.02	3,264,249.98	1,093,562.32	1,093,562.32
2 - BIENES DE CONSUMO	1,966,755.00	173,940.00	2,140,695.00	29,268.69	29,268.69
3 - SERVICIOS NO PERSONALES	3,514,580.00	826,250.00	4,340,830.00	685,808.85	659,518.85
4 - BIENES DE USO	17,005,000.00	1,324,017.62	18,329,017.62	3,172,186.19	3,172,186.19
5 - TRANSFERENCIAS	115,000.00	-80,000.00	35,000.00	0.00	0.00
6 - ACTIVOS FINANCIEROS	3,460,000.00	0.00	3,460,000.00	60,000.00	60,000.00

**EJECUCION PRESUPUESTARIA DE GASTOS
CLASIFICADO POR FINALIDAD, FUNCION Y POR OBJETO DEL GASTO
CORRESPONDIENTE AL SECTOR PUBLICO PROVINCIAL NO FINANCIERO
- AL 31/03/2007 -**

490 - Otros	2,778,231.00	1,582,984.91	4,361,215.91	507,405.00	465,749.49
1 - GASTOS EN PERSONAL	1,744,039.00	0.00	1,744,039.00	393,220.22	393,220.22
2 - BIENES DE CONSUMO	105,100.00	60,358.40	165,458.40	14,749.06	14,749.06
3 - SERVICIOS NO PERSONALES	360,107.00	674,000.00	1,034,107.00	90,796.72	55,891.21
4 - BIENES DE USO	295,140.00	676,000.00	971,140.00	8,639.00	1,889.00
5 - TRANSFERENCIAS	273,845.00	172,626.51	446,471.51	0.00	0.00
V - DEUDA PUBLICA	38,457,509.00	-9,942,850.00	28,514,659.00	1,996,500.48	1,996,500.48
510 - Servicio de la Deuda Pública (Intereses y gastos)	38,457,509.00	-9,942,850.00	28,514,659.00	1,996,500.48	1,996,500.48
3 - SERVICIOS NO PERSONALES	0.00	0.00	0.00	0.00	0.00
7 - SERV. DE LA DEUDA Y DISM. DE OTROS PASIVOS	38,457,509.00	-9,942,850.00	28,514,659.00	1,996,500.48	1,996,500.48
IX - NO CLASIFICADO	0.00	0.00	0.00	0.00	0.00
990 - NO CLASIFICADO	0.00	0.00	0.00	0.00	0.00
5 - TRANSFERENCIAS	0.00	0.00	0.00	0.00	0.00
TOTAL	2,108,332,562.00	117,443,361.23	2,225,775,923.23	445,475,455.77	438,720,829.79