

**EJECUCION PRESUPUESTARIA DE GASTOS
CLASIFICADO POR FINALIDAD, FUNCION Y POR OBJETO DEL GASTO
CORRESPONDIENTE AL SECTOR PUBLICO PROVINCIAL NO FINANCIERO
- AL 30/04/2007 -**

FINALIDAD/ FUNCION/ INCISO	CREDITO ORIGINAL	MODIFICACIONES	CREDITO VIGENTE	COMPROMETIDO	DEVENGADO
I - ADMINISTRACION GUBERNAMENTAL	577,047,583.00	21,508,910.58	598,556,493.58	190,839,409.61	189,782,144.27
110 - Legislativa	55,650,000.00	0.00	55,650,000.00	9,870,249.95	9,870,249.95
5 - TRANSFERENCIAS	55,650,000.00	0.00	55,650,000.00	9,870,249.95	9,870,249.95
120 - Judicial	66,438,810.00	3,256,131.20	69,694,941.20	17,378,972.89	17,100,252.05
1 - GASTOS EN PERSONAL	61,555,590.00	3,255,131.20	64,810,721.20	15,734,061.85	15,731,473.21
2 - BIENES DE CONSUMO	1,276,970.00	-61,000.00	1,215,970.00	346,048.04	343,860.84
3 - SERVICIOS NO PERSONALES	2,594,100.00	60,000.00	2,654,100.00	1,005,806.26	750,020.26
4 - BIENES DE USO	943,150.00	2,000.00	945,150.00	279,091.74	260,932.74
5 - TRANSFERENCIAS	69,000.00	0.00	69,000.00	13,965.00	13,965.00
130 - Dirección Superior Ejecutiva	102,185,146.00	14,303,220.28	116,488,366.28	31,759,658.87	31,410,825.45
1 - GASTOS EN PERSONAL	38,511,268.00	-308,971.63	38,202,296.37	11,729,979.51	11,729,979.51
2 - BIENES DE CONSUMO	6,119,662.00	1,192,745.60	7,312,407.60	1,400,524.24	1,377,400.64
3 - SERVICIOS NO PERSONALES	11,841,109.00	3,691,511.46	15,532,620.46	3,415,499.13	3,283,477.08
4 - BIENES DE USO	11,783,481.00	2,362,049.22	14,145,530.22	2,509,516.15	2,344,759.71
5 - TRANSFERENCIAS	28,791,333.00	5,761,611.71	34,552,944.71	12,336,328.84	12,307,397.51
6 - ACTIVOS FINANCIEROS	5,138,293.00	1,604,273.92	6,742,566.92	367,811.00	367,811.00
150 - Relaciones Interiores	261,791,429.00	865,200.00	262,656,629.00	111,913,564.38	111,913,564.38
1 - GASTOS EN PERSONAL	930,349.00	0.00	930,349.00	364,126.11	364,126.11
2 - BIENES DE CONSUMO	61,320.00	1,700.00	63,020.00	10,285.43	10,285.43
3 - SERVICIOS NO PERSONALES	64,760.00	5,000.00	69,760.00	10,337.95	10,337.95
4 - BIENES DE USO	35,000.00	17,000.00	52,000.00	6,511.90	6,511.90
5 - TRANSFERENCIAS	260,700,000.00	841,500.00	261,541,500.00	111,522,302.99	111,522,302.99
6 - ACTIVOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00
160 - Administración Fiscal	58,130,909.00	2,291,434.94	60,422,343.94	11,697,496.15	11,333,301.07
1 - GASTOS EN PERSONAL	17,322,272.00	263,258.65	17,585,530.65	5,570,395.56	5,522,036.91
2 - BIENES DE CONSUMO	1,885,217.00	62,815.29	1,948,032.29	251,189.16	240,624.36
3 - SERVICIOS NO PERSONALES	7,086,095.00	615,261.00	7,701,356.00	1,969,280.46	1,664,008.83
4 - BIENES DE USO	1,533,325.00	1,317,500.00	2,850,825.00	27,651.17	27,651.17
5 - TRANSFERENCIAS	30,304,000.00	32,600.00	30,336,600.00	3,878,979.80	3,878,979.80
170 - Control de la Gestión Pública	20,949,667.00	71,882.34	21,021,549.34	3,711,494.83	3,705,344.83
1 - GASTOS EN PERSONAL	17,421,876.00	34,600.00	17,456,476.00	3,432,089.67	3,432,089.67
2 - BIENES DE CONSUMO	466,162.00	-54,055.66	412,106.34	34,028.83	34,028.83
3 - SERVICIOS NO PERSONALES	1,033,729.00	30,338.00	1,064,067.00	166,570.16	160,420.16
4 - BIENES DE USO	1,864,900.00	61,000.00	1,925,900.00	31,961.73	31,961.73
5 - TRANSFERENCIAS	163,000.00	0.00	163,000.00	46,844.44	46,844.44
180 - Información y Estadísticas Básicas	7,299,538.00	98,263.27	7,397,801.27	2,625,952.35	2,567,836.35
1 - GASTOS EN PERSONAL	3,652,478.00	47,600.00	3,700,078.00	1,365,162.96	1,365,162.96
2 - BIENES DE CONSUMO	314,360.00	4,000.00	318,360.00	32,684.63	32,684.63
3 - SERVICIOS NO PERSONALES	2,160,300.00	96,663.27	2,256,963.27	1,222,297.97	1,164,181.97
4 - BIENES DE USO	1,172,400.00	-50,000.00	1,122,400.00	5,806.79	5,806.79
190 - Otros	4,602,084.00	622,778.55	5,224,862.55	1,882,020.19	1,880,770.19
1 - GASTOS EN PERSONAL	4,110,274.00	58,300.00	4,168,574.00	1,788,984.60	1,788,984.60
2 - BIENES DE CONSUMO	151,480.00	8,100.00	159,580.00	20,138.31	20,138.31
3 - SERVICIOS NO PERSONALES	276,430.00	230,778.55	507,208.55	48,506.51	47,256.51
4 - BIENES DE USO	63,900.00	325,600.00	389,500.00	24,390.77	24,390.77

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II - SERVICIOS DE SEGURIDAD	110,216,569.00	3,932,505.76	114,149,074.76	34,562,239.40	34,467,737.84
210 - Seguridad Interior	100,724,267.00	1,879,686.62	102,603,953.62	29,742,273.04	29,652,771.48
1 - GASTOS EN PERSONAL	79,303,197.00	19,000.00	79,322,197.00	26,304,593.35	26,300,111.07
2 - BIENES DE CONSUMO	3,880,200.00	704,807.78	4,585,007.78	1,286,007.51	1,200,988.23
3 - SERVICIOS NO PERSONALES	1,322,900.00	81,855.01	1,404,755.01	612,556.32	612,556.32
4 - BIENES DE USO	15,917,970.00	697,523.83	16,615,493.83	1,505,254.66	1,505,254.66
5 - TRANSFERENCIAS	300,000.00	376,500.00	676,500.00	33,861.20	33,861.20
220 - Sistema Penal	9,492,302.00	2,052,819.14	11,545,121.14	4,819,966.36	4,814,966.36
1 - GASTOS EN PERSONAL	7,155,262.00	0.00	7,155,262.00	2,303,392.89	2,303,392.89
2 - BIENES DE CONSUMO	1,117,300.00	-15,048.00	1,102,252.00	425,637.86	420,637.86
3 - SERVICIOS NO PERSONALES	359,700.00	15,048.00	374,748.00	111,816.75	111,816.75
4 - BIENES DE USO	800,040.00	2,052,819.14	2,852,859.14	1,976,618.86	1,976,618.86
5 - TRANSFERENCIAS	60,000.00	0.00	60,000.00	2,500.00	2,500.00
III - SERVICIOS SOCIALES	1,043,694,737.00	52,937,480.58	1,096,632,217.58	295,253,068.08	288,854,354.50
310 - Salud	136,811,437.00	2,611,123.91	139,422,560.91	49,247,494.24	48,068,685.86
1 - GASTOS EN PERSONAL	99,227,924.00	-647,001.71	98,580,922.29	39,573,678.81	39,573,678.81
2 - BIENES DE CONSUMO	15,819,795.00	-369,375.79	15,450,419.21	3,637,332.10	2,637,113.97
3 - SERVICIOS NO PERSONALES	5,734,920.00	1,344,547.35	7,079,467.35	1,066,719.27	991,879.55
4 - BIENES DE USO	15,805,598.00	2,282,954.06	18,088,552.06	4,969,764.06	4,866,013.53
5 - TRANSFERENCIAS	223,200.00	0.00	223,200.00	0.00	0.00
320 - Promoción y Asistencia Social	276,419,645.00	6,993,089.81	283,412,734.81	72,137,050.56	71,823,062.05
1 - GASTOS EN PERSONAL	25,497,996.00	1,020,160.00	26,518,156.00	8,548,517.91	8,548,517.91
2 - BIENES DE CONSUMO	28,950,459.00	119,000.00	29,069,459.00	8,917,852.30	8,720,017.84
3 - SERVICIOS NO PERSONALES	115,390,694.00	3,626,429.81	119,017,123.81	39,768,550.72	39,652,396.67
4 - BIENES DE USO	3,828,096.00	1,512,500.00	5,340,596.00	341,712.59	341,712.59
5 - TRANSFERENCIAS	72,752,400.00	515,000.00	73,267,400.00	10,447,200.10	10,447,200.10
6 - ACTIVOS FINANCIEROS	30,000,000.00	200,000.00	30,200,000.00	4,113,216.94	4,113,216.94
330 - Seguridad Social	1,674,000.00	0.00	1,674,000.00	370,500.88	370,500.88
1 - GASTOS EN PERSONAL	0.00	0.00	0.00	0.00	0.00
2 - BIENES DE CONSUMO	0.00	0.00	0.00	0.00	0.00
3 - SERVICIOS NO PERSONALES	0.00	0.00	0.00	0.00	0.00
4 - BIENES DE USO	0.00	0.00	0.00	0.00	0.00
5 - TRANSFERENCIAS	1,674,000.00	0.00	1,674,000.00	370,500.88	370,500.88
340 - Educación y Cultura	95,215,827.00	12,366,043.32	107,581,870.32	21,314,841.71	17,374,979.59
1 - GASTOS EN PERSONAL	17,199,195.00	6,946,500.00	24,145,695.00	4,291,227.16	4,291,227.16
2 - BIENES DE CONSUMO	2,426,640.00	1,372,564.72	3,799,204.72	201,083.82	141,319.82
3 - SERVICIOS NO PERSONALES	8,514,074.00	1,460,780.53	9,974,854.53	1,184,849.15	1,068,644.88
4 - BIENES DE USO	32,550,900.00	3,731,398.67	36,282,298.67	5,958,147.91	4,503,228.61
5 - TRANSFERENCIAS	34,525,018.00	-1,145,200.60	33,379,817.40	9,679,533.67	7,370,559.12
341 - Educación Inicial	11,776,791.00	591,000.00	12,367,791.00	4,796,105.10	4,793,085.10
1 - GASTOS EN PERSONAL	11,400,841.00	411,000.00	11,811,841.00	4,792,153.81	4,792,153.81
2 - BIENES DE CONSUMO	62,850.00	0.00	62,850.00	0.00	0.00
3 - SERVICIOS NO PERSONALES	208,600.00	-20,000.00	188,600.00	931.29	931.29
4 - BIENES DE USO	104,500.00	200,000.00	304,500.00	3,020.00	0.00
342 - Educación Gral.Básica Niveles I, II y III	189,503,634.00	4,677,929.46	194,181,563.46	65,522,787.29	65,498,708.12
1 - GASTOS EN PERSONAL	185,603,634.00	4,341,000.00	189,944,634.00	65,186,867.09	65,186,867.09
2 - BIENES DE CONSUMO	544,000.00	0.00	544,000.00	1,837.26	1,837.26
3 - SERVICIOS NO PERSONALES	674,000.00	25,250.00	699,250.00	52,655.59	29,912.42
4 - BIENES DE USO	2,682,000.00	311,679.46	2,993,679.46	281,427.35	280,091.35

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343 - Educación Polimodal	75,138,678.00	2,442,000.00	77,580,678.00	30,861,593.36	30,861,593.36
1 - GASTOS EN PERSONAL	74,836,178.00	2,442,000.00	77,278,178.00	30,839,528.42	30,839,528.42
2 - BIENES DE CONSUMO	0.00	0.00	0.00	0.00	0.00
3 - SERVICIOS NO PERSONALES	0.00	0.00	0.00	0.00	0.00
4 - BIENES DE USO	302,500.00	0.00	302,500.00	22,064.94	22,064.94
344 - Educación Superior y Universitaria	18,625,477.00	1,074,800.00	19,700,277.00	8,354,875.18	8,345,875.18
1 - GASTOS EN PERSONAL	18,039,277.00	1,039,000.00	19,078,277.00	8,335,375.18	8,335,375.18
2 - BIENES DE CONSUMO	21,300.00	-7,500.00	13,800.00	0.00	0.00
3 - SERVICIOS NO PERSONALES	54,400.00	43,300.00	97,700.00	19,500.00	10,500.00
4 - BIENES DE USO	510,500.00	0.00	510,500.00	0.00	0.00
5 - TRANSFERENCIAS	0.00	0.00	0.00	0.00	0.00
345 - Regímenes Especiales	6,525,505.00	2,389,250.00	8,914,755.00	1,625,796.07	1,571,824.39
1 - GASTOS EN PERSONAL	3,628,905.00	2,005,000.00	5,633,905.00	1,524,748.89	1,524,748.89
2 - BIENES DE CONSUMO	49,100.00	-23,000.00	26,100.00	0.00	0.00
3 - SERVICIOS NO PERSONALES	619,000.00	103,250.00	722,250.00	101,047.18	47,075.50
4 - BIENES DE USO	2,228,500.00	304,000.00	2,532,500.00	0.00	0.00
5 - TRANSFERENCIAS	0.00	0.00	0.00	0.00	0.00
346 - Cultura (incluye culto)	6,851,116.00	262,149.05	7,113,265.05	1,703,437.28	1,657,180.98
1 - GASTOS EN PERSONAL	2,400,893.00	63,500.00	2,464,393.00	817,076.89	817,076.89
2 - BIENES DE CONSUMO	508,839.00	10,767.00	519,606.00	14,136.30	8,080.00
3 - SERVICIOS NO PERSONALES	1,560,782.00	201,233.00	1,762,015.00	144,742.40	104,542.40
4 - BIENES DE USO	2,380,602.00	-13,350.95	2,367,251.05	727,481.69	727,481.69
5 - TRANSFERENCIAS	0.00	0.00	0.00	0.00	0.00
347 - Deporte y Recreación	10,794,416.00	408,350.00	11,202,766.00	2,643,623.41	2,639,443.41
1 - GASTOS EN PERSONAL	987,142.00	0.00	987,142.00	325,329.73	325,329.73
2 - BIENES DE CONSUMO	182,000.00	245,500.00	427,500.00	66,459.47	66,459.47
3 - SERVICIOS NO PERSONALES	587,000.00	827,705.00	1,414,705.00	478,589.70	474,409.70
4 - BIENES DE USO	3,292,500.00	252,650.00	3,545,150.00	782,625.44	782,625.44
5 - TRANSFERENCIAS	5,745,774.00	-917,505.00	4,828,269.00	990,619.07	990,619.07
350 - Ciencia y Técnica	2,151,017.00	-32,475.44	2,118,541.56	345,688.53	325,688.53
1 - GASTOS EN PERSONAL	955,041.00	33,500.00	988,541.00	324,392.20	324,392.20
2 - BIENES DE CONSUMO	91,349.00	0.00	91,349.00	0.00	0.00
3 - SERVICIOS NO PERSONALES	238,345.00	34,000.00	272,345.00	21,296.33	1,296.33
4 - BIENES DE USO	266,282.00	-99,975.44	166,306.56	0.00	0.00
5 - TRANSFERENCIAS	600,000.00	0.00	600,000.00	0.00	0.00
360 - Trabajo	6,604,182.00	6,205,223.01	12,809,405.01	5,014,329.04	5,014,329.04
1 - GASTOS EN PERSONAL	1,010,002.00	14,400.00	1,024,402.00	456,302.64	456,302.64
2 - BIENES DE CONSUMO	111,300.00	12,890.54	124,190.54	36,531.75	36,531.75
3 - SERVICIOS NO PERSONALES	542,880.00	33,700.47	576,580.47	99,075.23	99,075.23
4 - BIENES DE USO	80,000.00	4,232.00	84,232.00	4,059.42	4,059.42
5 - TRANSFERENCIAS	4,860,000.00	6,140,000.00	11,000,000.00	4,418,360.00	4,418,360.00
370 - Vivienda y Urbanismo	192,816,242.00	10,231,420.27	203,047,662.27	27,557,810.62	27,258,351.44
1 - GASTOS EN PERSONAL	5,914,563.00	1,008,864.00	6,923,427.00	2,230,404.71	2,230,404.71
2 - BIENES DE CONSUMO	522,400.00	768,502.86	1,290,902.86	672,644.69	667,342.19
3 - SERVICIOS NO PERSONALES	2,193,660.00	626,976.17	2,820,636.17	671,321.75	644,134.55
4 - BIENES DE USO	172,754,042.00	7,986,279.24	180,740,321.24	22,158,915.40	21,914,445.92
5 - TRANSFERENCIAS	6,703,605.00	-159,202.00	6,544,403.00	983,882.15	961,382.15
6 - ACTIVOS FINANCIEROS	4,727,972.00	0.00	4,727,972.00	840,641.92	840,641.92
380 - Agua Potable y Alcantarillado	12,786,270.00	2,658,077.19	15,444,347.19	3,747,762.92	3,241,674.68
1 - GASTOS EN PERSONAL	7,461,270.00	15,700.00	7,476,970.00	2,251,490.97	2,251,490.97
2 - BIENES DE CONSUMO	2,337,000.00	265,628.44	2,602,628.44	564,788.04	396,491.24
3 - SERVICIOS NO PERSONALES	1,628,000.00	408,351.79	2,036,351.79	426,832.83	324,098.87
4 - BIENES DE USO	1,360,000.00	1,968,396.96	3,328,396.96	504,651.08	269,593.60
5 - TRANSFERENCIAS	0.00	0.00	0.00	0.00	0.00

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390 - Otros Sevicios Urbanos	500.00	59,500.00	60,000.00	9,371.89	9,371.89
2 - BIENES DE CONSUMO	0.00	0.00	0.00	0.00	0.00
3 - SERVICIOS NO PERSONALES	0.00	0.00	0.00	0.00	0.00
4 - BIENES DE USO	500.00	59,500.00	60,000.00	9,371.89	9,371.89
IV - SERVICIOS ECONOMICOS	338,916,164.00	55,674,152.93	394,590,316.93	71,554,384.15	68,651,703.69
410 - Energía, Combustible y Minería	102,457,841.00	29,242,905.46	131,700,746.46	14,710,718.42	14,701,488.09
1 - GASTOS EN PERSONAL	1,709,771.00	0.00	1,709,771.00	594,869.61	594,869.61
2 - BIENES DE CONSUMO	1,428,860.00	-408,657.63	1,020,202.37	173,116.79	173,116.79
3 - SERVICIOS NO PERSONALES	1,624,500.00	1,821,204.92	3,445,704.92	467,340.90	466,440.90
4 - BIENES DE USO	26,877,210.00	22,944,252.62	49,821,462.62	3,126,818.70	3,118,488.37
5 - TRANSFERENCIAS	64,805,000.00	451,712.77	65,256,712.77	10,348,572.42	10,348,572.42
6 - ACTIVOS FINANCIEROS	6,012,500.00	4,434,392.78	10,446,892.78	0.00	0.00
420 - Comunicaciones	0.00	0.00	0.00	0.00	0.00
1 - GASTOS EN PERSONAL	0.00	0.00	0.00	0.00	0.00
2 - BIENES DE CONSUMO	0.00	0.00	0.00	0.00	0.00
3 - SERVICIOS NO PERSONALES	0.00	0.00	0.00	0.00	0.00
4 - BIENES DE USO	0.00	0.00	0.00	0.00	0.00
430 - Transporte	115,952,384.00	19,207,424.40	135,159,808.40	31,617,779.04	30,424,557.31
1 - GASTOS EN PERSONAL	30,268,280.00	1,210,385.00	31,478,665.00	11,942,677.23	11,942,677.23
2 - BIENES DE CONSUMO	29,236,451.00	1,241,837.56	30,478,288.56	7,089,960.36	5,935,346.83
3 - SERVICIOS NO PERSONALES	31,538,960.00	5,396,586.44	36,935,546.44	6,314,046.94	6,299,356.94
4 - BIENES DE USO	21,508,693.00	9,858,615.40	31,367,308.40	5,085,424.06	5,061,505.86
5 - TRANSFERENCIAS	3,400,000.00	1,500,000.00	4,900,000.00	1,185,670.45	1,185,670.45
440 - Ecología y Medio Ambiente	67,463,780.00	2,033,535.26	69,497,315.26	11,958,745.65	10,503,528.03
1 - GASTOS EN PERSONAL	17,612,450.00	484,893.39	18,097,343.39	7,576,863.18	7,576,863.18
2 - BIENES DE CONSUMO	8,712,900.00	387,936.16	9,100,836.16	1,108,443.67	831,337.34
3 - SERVICIOS NO PERSONALES	6,007,680.00	544,894.21	6,552,574.21	1,546,292.73	971,577.37
4 - BIENES DE USO	35,130,750.00	600,952.22	35,731,702.22	1,712,287.07	1,108,891.14
5 - TRANSFERENCIAS	0.00	14,859.28	14,859.28	14,859.00	14,859.00
450 - Agricultura	20,624,690.00	932,748.33	21,557,438.33	3,339,929.11	3,330,589.11
1 - GASTOS EN PERSONAL	6,121,430.00	37,000.00	6,158,430.00	1,946,802.87	1,946,802.87
2 - BIENES DE CONSUMO	3,506,049.00	-583,235.82	2,922,813.18	382,112.85	382,112.85
3 - SERVICIOS NO PERSONALES	2,838,019.00	-39,279.98	2,798,739.02	260,217.34	250,877.34
4 - BIENES DE USO	3,215,192.00	65,085.57	3,280,277.57	50,413.29	50,413.29
5 - TRANSFERENCIAS	2,042,000.00	694,052.12	2,736,052.12	351,482.24	351,482.24
6 - ACTIVOS FINANCIEROS	2,902,000.00	759,126.44	3,661,126.44	348,900.52	348,900.52
460 - Industria	301,606.00	0.00	301,606.00	60,506.30	60,506.30
1 - GASTOS EN PERSONAL	221,256.00	0.00	221,256.00	54,164.76	54,164.76
2 - BIENES DE CONSUMO	21,000.00	-800.00	20,200.00	3,006.40	3,006.40
3 - SERVICIOS NO PERSONALES	50,850.00	800.00	51,650.00	3,335.14	3,335.14
4 - BIENES DE USO	8,500.00	0.00	8,500.00	0.00	0.00
470 - Comercio, Turismo y otros servicios	29,337,632.00	2,674,554.57	32,012,186.57	9,012,815.32	8,994,229.83
1 - GASTOS EN PERSONAL	3,276,297.00	220,152.98	3,496,449.98	1,536,875.78	1,536,335.29
2 - BIENES DE CONSUMO	1,966,755.00	274,190.00	2,240,945.00	60,525.24	60,525.24
3 - SERVICIOS NO PERSONALES	3,514,580.00	931,000.00	4,445,580.00	855,489.66	837,444.66
4 - BIENES DE USO	17,005,000.00	1,238,557.62	18,243,557.62	6,499,924.64	6,499,924.64
5 - TRANSFERENCIAS	115,000.00	10,653.97	125,653.97	0.00	0.00
6 - ACTIVOS FINANCIEROS	3,460,000.00	0.00	3,460,000.00	60,000.00	60,000.00

**EJECUCION PRESUPUESTARIA DE GASTOS
CLASIFICADO POR FINALIDAD, FUNCION Y POR OBJETO DEL GASTO
CORRESPONDIENTE AL SECTOR PUBLICO PROVINCIAL NO FINANCIERO
- AL 30/04/2007 -**

490 - Otros	2,778,231.00	1,582,984.91	4,361,215.91	853,890.31	636,805.02
1 - GASTOS EN PERSONAL	1,744,039.00	0.00	1,744,039.00	528,625.91	528,625.91
2 - BIENES DE CONSUMO	105,100.00	60,358.40	165,458.40	20,092.17	18,751.77
3 - SERVICIOS NO PERSONALES	360,107.00	674,000.00	1,034,107.00	266,867.23	86,788.34
4 - BIENES DE USO	295,140.00	676,000.00	971,140.00	38,305.00	2,639.00
5 - TRANSFERENCIAS	273,845.00	172,626.51	446,471.51	0.00	0.00
V - DEUDA PUBLICA	38,457,509.00	-9,942,850.00	28,514,659.00	4,116,972.93	4,116,972.93
510 - Servicio de la Deuda Pública (Intereses y gastos)	38,457,509.00	-9,942,850.00	28,514,659.00	4,116,972.93	4,116,972.93
3 - SERVICIOS NO PERSONALES	0.00	0.00	0.00	0.00	0.00
7 - SERV. DE LA DEUDA Y DISM. DE OTROS PASIVOS	38,457,509.00	-9,942,850.00	28,514,659.00	4,116,972.93	4,116,972.93
IX - NO CLASIFICADO	0.00	0.00	0.00	0.00	0.00
990 - NO CLASIFICADO	0.00	0.00	0.00	0.00	0.00
5 - TRANSFERENCIAS	0.00	0.00	0.00	0.00	0.00
TOTAL	2,108,332,562.00	124,110,199.85	2,232,442,761.85	596,326,074.17	585,872,913.23