

**SECTOR PUBLICO PROVINCIAL NO FINANCIERO  
 ESQUEMA AHORRO - INVERSION - FINANCIAMIENTO  
 -AL 31/12/2023-**

NIVEL INSTITUCIONAL	Administración Central	Organismos Descentralizados	Empresas del Estado	Instituciones de Seguridad Social	TOTAL
<b>CONCEPTO</b>					
<b>I INGRESOS CORRIENTES</b>	479,006,897,944.88	23,014,313,173.26	0.00	35,489,066,351.92	537,510,277,470.06
<b>II GASTOS CORRIENTES</b>	356,847,034,877.77	62,154,199,300.41	0.00	35,537,310,922.47	454,538,545,100.65
<b>III RESULTADO ECONOMICO</b>	<b>122,159,863,067.11</b>	<b>-39,139,886,127.15</b>	<b>0.00</b>	<b>-48,244,570.55</b>	<b>82,971,732,369.41</b>
<b>IV INGRESOS DE CAPITAL</b>	10,439,702,893.31	10,328,959,625.60	0.00	0.00	20,768,662,518.91
<b>V GASTOS DE CAPITAL</b>	79,985,910,079.71	35,151,112,369.42	0.00	21,701,195.56	115,158,723,644.69
<b>VI INGRESOS TOTALES</b>	489,446,600,838.19	33,343,272,798.86	0.00	35,489,066,351.92	558,278,939,988.97
<b>VII GASTOS TOTALES</b>	436,832,944,957.48	97,305,311,669.83	0.00	35,559,012,118.03	569,697,268,745.34
<b>VIII RESULTADO FINANCIERO PREVIO</b>	<b>52,613,655,880.71</b>	<b>-63,962,038,870.97</b>	<b>0.00</b>	<b>-69,945,766.11</b>	<b>-11,418,328,756.37</b>
<b>IX CONTRIBUCIONES FIGURATIVAS</b>	60,984,198,524.31	36,377,722,840.67	0.00	483,054,700.94	97,844,976,065.92
<b>X GASTOS FIGURATIVOS</b>	97,844,976,065.92	0.00	0.00	0.00	97,844,976,065.92
<b>XI RESULTADO FINANCIERO</b>	<b>15,752,878,339.10</b>	<b>-27,584,316,030.30</b>	<b>0.00</b>	<b>413,108,934.83</b>	<b>-11,418,328,756.37</b>
<b>XII FUENTES FINANCIERAS</b>	<b>10,315,258,849.15</b>	<b>3,136,529,444.69</b>	<b>0.00</b>	<b>746,741,094.00</b>	<b>14,198,529,387.84</b>
<b>XIII APLICACIONES FINANCIERAS</b>	<b>7,707,691,561.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,707,691,561.03</b>
<b>XIV FINANCIAMIENTO NETO</b>	<b>2,607,567,288.12</b>	<b>3,136,529,444.69</b>	<b>0.00</b>	<b>746,741,094.00</b>	<b>6,490,837,826.81</b>

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**-AL 31/12/2023-**

NIVEL INSTITUCIONAL	Administración Central	Organismos Descentralizados*	Empresas del Estado	Instituciones de Seguridad Social	TOTAL
<b>I INGRESOS CORRIENTES</b>	<b>479,006,897,944.88</b>	<b>23,014,313,173.26</b>	<b>0.00</b>	<b>35,489,066,351.92</b>	<b>537,510,277,470.06</b>
.Tributarios	418,191,035,255.00	2,393,084,439.47	0.00	0.00	420,584,119,694.47
. Contribuciones a la Seguridad Social	0.00	0.00	0.00	32,878,685,452.76	32,878,685,452.76
. No Tributarios	10,370,907,738.63	17,087,801,071.31	0.00	0.00	27,458,708,809.94
. Vta.Bienes y Servic.de la Adm.Pública	341,239,642.09	2,059,975.98	0.00	2,610,380,899.16	2,953,680,517.23
. Ingresos de Operación	0.00	0.00	0.00	0.00	0.00
. Rentas de la Propiedad	29,262,124,323.25	3,507,531,663.59	0.00	0.00	32,769,655,986.84
. Transferencias Corrientes	20,841,590,985.91	23,836,022.91	0.00	0.00	20,865,427,008.82
<b>II GASTOS CORRIENTES</b>	<b>356,847,034,877.77</b>	<b>62,154,199,300.41</b>	<b>0.00</b>	<b>35,537,310,922.47</b>	<b>454,538,545,100.65</b>
. Gastos de Operación	0.00	0.00	0.00	0.00	0.00
. Gastos de Consumo	213,601,315,066.40	48,518,512,362.89	0.00	35,507,447,163.21	297,627,274,592.50
. Rentas de la Propiedad	2,356,733,913.86	0.00	0.00	0.00	2,356,733,913.86
. Prestaciones de la Seguridad Social	96,948,141.55	238,973,100.18	0.00	0.00	335,921,241.73
. Impuestos Directos	939,231.17	0.00	0.00	0.00	939,231.17
. Otras Pérdidas	0.00	0.00	0.00	0.00	0.00
. Transferencias Corrientes	140,791,098,524.79	13,396,713,837.34	0.00	29,863,759.26	154,217,676,121.39
<b>III RESULTADO ECONOMICO</b>	<b>122,159,863,067.11</b>	<b>-39,139,886,127.15</b>	<b>0.00</b>	<b>-48,244,570.55</b>	<b>82,971,732,369.41</b>
<b>IV INGRESOS DE CAPITAL</b>	<b>10,439,702,893.31</b>	<b>10,328,959,625.60</b>	<b>0.00</b>	<b>0.00</b>	<b>20,768,662,518.91</b>
. Recursos Propios de Capital	0.00	0.00	0.00	0.00	0.00
. Transferencias de Capital	10,426,012,696.73	8,096,230,448.71	0.00	0.00	18,522,243,145.44
. Disminución de la Inversión Financiera	13,690,196.58	2,232,729,176.89	0.00	0.00	2,246,419,373.47
<b>V GASTOS DE CAPITAL</b>	<b>79,985,910,079.71</b>	<b>35,151,112,369.42</b>	<b>0.00</b>	<b>21,701,195.56</b>	<b>115,158,723,644.69</b>
. Inversión Real Directa	36,390,073,907.60	31,806,969,563.66	0.00	21,701,195.56	68,218,744,666.82
. Transferencias de Capital	26,305,054,229.79	0.00	0.00	0.00	26,305,054,229.79
. Inversión Financiera	17,290,781,942.32	3,344,142,805.76	0.00	0.00	20,634,924,748.08
<b>VI INGRESOS TOTALES</b>	<b>489,446,600,838.19</b>	<b>33,343,272,798.86</b>	<b>0.00</b>	<b>35,489,066,351.92</b>	<b>558,278,939,988.97</b>
<b>VII GASTOS TOTALES</b>	<b>436,832,944,957.48</b>	<b>97,305,311,669.83</b>	<b>0.00</b>	<b>35,559,012,118.03</b>	<b>569,697,268,745.34</b>
<b>VIII RESULTADO FINANCIERO PREVIO</b>	<b>52,613,655,880.71</b>	<b>-63,962,038,870.97</b>	<b>0.00</b>	<b>-69,945,766.11</b>	<b>-11,418,328,756.37</b>
<b>IX CONTRIBUCIONES FIGURATIVAS</b>	<b>60,984,198,524.31</b>	<b>36,377,722,840.67</b>	<b>0.00</b>	<b>483,054,700.94</b>	<b>97,844,976,065.92</b>
<b>X GASTOS FIGURATIVOS</b>	<b>97,844,976,065.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,844,976,065.92</b>
<b>XI RESULTADO FINANCIERO</b>	<b>15,752,878,339.10</b>	<b>-27,584,316,030.30</b>	<b>0.00</b>	<b>413,108,934.83</b>	<b>-11,418,328,756.37</b>
<b>XII FUENTES FINANCIERAS</b>	<b>10,315,258,849.15</b>	<b>3,136,529,444.69</b>	<b>0.00</b>	<b>746,741,094.00</b>	<b>14,198,529,387.84</b>
. Disminución de la Inversión Financiera	9,365,165,141.00	3,035,818,866.00	0.00	746,741,094.00	13,147,725,101.00
. Endeud.Públ.e Incr.Otros Pasivos	950,093,708.15	100,710,578.69	0.00	0.00	1,050,804,286.84
. Incremento del Patrimonio	0.00	0.00	0.00	0.00	0.00
<b>XIII APLICACIONES FINANCIERAS</b>	<b>7,707,691,561.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,707,691,561.03</b>
. Inversión Financiera	0.00	0.00	0.00	0.00	0.00
. Amortiz.Deuda y Dismin.Otros Pasivos	7,707,691,561.03	0.00	0.00	0.00	7,707,691,561.03
. Disminución del Patrimonio	0.00	0.00	0.00	0.00	0.00
. Otros Gastos	0.00	0.00	0.00	0.00	0.00
<b>XIV FINANCIAMIENTO NETO</b>	<b>2,607,567,288.12</b>	<b>3,136,529,444.69</b>	<b>0.00</b>	<b>746,741,094.00</b>	<b>6,490,837,826.81</b>

\* Incluye Ejecución Presupuestaria de Gastos y Recursos de la Jurisdicción 02-Poder Judicial

**SECTOR PUBLICO PROVINCIAL NO FINANCIERO**  
**ESQUEMA AHORRO - INVERSION - FINANCIAMIENTO**  
**INGRESOS CORRIENTES**  
**-AL 31/12/2023-**

CONCEPTO	ADMINISTRACION CENTRAL	ORGANISMOS DESCENTRALIZADOS	EMPRESAS DEL ESTADO	INSTITUCIONES DE SEGURIDAD SOCIAL	TOTALES
<b>I. INGRESOS CORRIENTES</b>	<b>479,006,897,944.88</b>	<b>23,014,313,173.26</b>	<b>0.00</b>	<b>35,489,066,351.92</b>	<b>537,510,277,470.06</b>
<b>.Tributarios</b>	<b>418,191,035,255.00</b>	<b>2,393,084,439.47</b>	<b>0.00</b>	<b>0.00</b>	<b>420,584,119,694.47</b>
<b>. De Origen Provincial</b>	<b>53,057,108,293.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,057,108,293.89</b>
- Ingresos Brutos	45,957,869,399.90	0.00	0.00	0.00	45,957,869,399.90
- Ingresos Brutos -Crédito Fiscal Ley N° 5003	0.00	0.00	0.00	0.00	0.00
- Inmobiliario	695,002,991.18	0.00	0.00	0.00	695,002,991.18
- Inmobiliario -Crédito Fiscal Ley N° 5003-	0.00	0.00	0.00	0.00	0.00
- Sellos y Otros	4,325,488,779.97	0.00	0.00	0.00	4,325,488,779.97
- Automotores	2,078,747,122.84	0.00	0.00	0.00	2,078,747,122.84
- Automotores -Crédito Fiscal Ley N° 5003-	0.00	0.00	0.00	0.00	0.00
- Otros Recursos Tributarios	0.00	0.00	0.00	0.00	0.00
<b>. De Origen Nacional</b>	<b>365,133,926,961.11</b>	<b>2,393,084,439.47</b>	<b>0.00</b>	<b>0.00</b>	<b>367,527,011,400.58</b>
- Distribución Secundaria-Ley N° 23548 y Modif.	0.00	0.00	0.00	0.00	0.00
- Coparticipación Federal de Impuestos Ley N° 23548	323,008,295,809.26	0.00	0.00	0.00	323,008,295,809.26
- Ley N° 26075 Financiamiento Educativo	25,622,120,236.82	0.00	0.00	0.00	25,622,120,236.82
- Cesión 40%-Fdo.Desarrollo Regional-Dcto. 671	0.00	0.00	0.00	0.00	0.00
- Obras Infaestruc.B.Social NBI -Ley 24919	0.00	0.00	0.00	0.00	0.00
- Exc.10% Fondo Cono Urbano Bonaerense	0.00	0.00	0.00	0.00	0.00
- Suma Fija Financiada con la Copart. Federal - Ley N° 24621	0.00	0.00	0.00	0.00	0.00
- Suma Fija Ganancias- Ley N° 24699	0.00	0.00	0.00	0.00	0.00
- Bienes Personales distribuidos s/Ley N° 23548- Ley N° 24699	14,209,338,824.53	0.00	0.00	0.00	14,209,338,824.53
- Reg. S.p/Peq.Contrib. Ley N° 24977	556,796,072.24	0.00	0.00	0.00	556,796,072.24
- Otros No Especificados	0.00	0.00	0.00	0.00	0.00
- Fondo Infraestructura-Ley N° 23966 y N° 24699	360,103,183.91	0.00	0.00	0.00	360,103,183.91
- Vialidad Provincial - Impuestos a los Combustibles-Ley N° 23966	0.00	549,099,263.03	0.00	0.00	549,099,263.03
- F.E.D.E.I.-Impuestos a los Combustibles	723,305,664.31	0.00	0.00	0.00	723,305,664.31
- F.C.T-Ley N° 24065 Imp. E. Eléctrica	601,993,574.15	0.00	0.00	0.00	601,993,574.15
- FO.NA.VI.-Ley N° 24464	0.00	1,843,985,176.44	0.00	0.00	1,843,985,176.44
- Ley N° 24049-Transferencia Servicios Educativos	18,633,337.00	0.00	0.00	0.00	18,633,337.00
- Compensación de Impactos Dctos. 567 y 752/19-Medida Cautelar	2,738,658.00	0.00	0.00	0.00	2,738,658.00
- Ley N° 24049-POSOCO-PROSONU	4,200,000.00	0.00	0.00	0.00	4,200,000.00
- Fondo Compensador Desequilibrios Fiscales	26,399,997.48	0.00	0.00	0.00	26,399,997.48
- Fondo Educativo Ley N° 23906	1,603.41	0.00	0.00	0.00	1,603.41
<b>. Contribuciones a la Seguridad Social</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,878,685,452.76</b>	<b>32,878,685,452.76</b>
- Aportes y Contribuciones que Perciben Org.de Prev.y Asist.Soc.	0.00	0.00	0.00	32,878,685,452.76	32,878,685,452.76
<b>. No Tributarios ( Excepto (a) y (b) )</b>	<b>10,370,907,738.63</b>	<b>17,087,801,071.31</b>	<b>0.00</b>	<b>0.00</b>	<b>27,458,708,809.94</b>
- Recursos No Tributarios	6,699,502,931.87	17,087,801,071.31	0.00	0.00	23,787,304,003.18
- Regalías Hidrocarburíferas	0.00	0.00	0.00	0.00	0.00
- Regalías Mineras	3,671,404,806.76	0.00	0.00	0.00	3,671,404,806.76
<b>. Vta.Bienes y Servicios de la Adm.Pública (a)</b>	<b>341,239,642.09</b>	<b>2,059,975.98</b>	<b>0.00</b>	<b>2,610,380,899.16</b>	<b>2,953,680,517.23</b>
<b>. Ingresos de Operación</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
- Otros Ingresos de Operación	0.00	0.00	0.00	0.00	0.00
<b>. Rentas de la Propiedad (b)</b>	<b>29,262,124,323.25</b>	<b>3,507,531,663.59</b>	<b>0.00</b>	<b>0.00</b>	<b>32,769,655,986.84</b>
- Recursos No Tribut.Provenientes de Int.Cobrados	29,262,124,323.25	3,507,531,663.59	0.00	0.00	32,769,655,986.84
<b>. Transferencias Corrientes (De Org.no Consol.Presup.)</b>	<b>20,841,590,985.91</b>	<b>23,836,022.91</b>	<b>0.00</b>	<b>0.00</b>	<b>20,865,427,008.82</b>
- Aportes No Reinteg.P/Financ.Erogac.Ctes.	20,841,590,985.91	23,836,022.91	0.00	0.00	20,865,427,008.82
- ATN P/Financiar Erogaciones Corrientes	0.00	0.00	0.00	0.00	0.00

**SECTOR PUBLICO PROVINCIAL NO FINANCIERO**  
**ESQUEMA AHORRO - INVERSION - FINANCIAMIENTO**  
**GASTOS CORRIENTES**  
**-AL 31/12/2023-**

CONCEPTO	ADMINISTRACION CENTRAL	ORGANISMOS DESCENTRALIZADOS	EMPRESAS DEL ESTADO	INSTITUCIONES DE SEGURIDAD SOCIAL	TOTALES
<b>II GASTOS CORRIENTES</b>	<b>356,847,034,877.77</b>	<b>62,154,199,300.41</b>	<b>0.00</b>	<b>35,537,310,922.47</b>	<b>454,538,545,100.65</b>
<b><u>Gastos de Operación</u></b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
- <b>Gastos de Producción Empr.Públicas</b>	0.00	0.00	0.00	0.00	0.00
- Personal	0.00	0.00	0.00	0.00	0.00
- Bienes de Consumo	0.00	0.00	0.00	0.00	0.00
- Servicios	0.00	0.00	0.00	0.00	0.00
<b><u>Gastos de Consumo ( Excepto los activados a un Bien de Capital )</u></b>	<b>213,601,315,066.40</b>	<b>48,518,512,362.89</b>	<b>0.00</b>	<b>35,507,447,163.21</b>	<b>297,627,274,592.50</b>
- Personal	188,264,206,786.20	39,345,341,877.12	0.00	1,829,553,006.76	229,439,101,670.08
- Bienes de Consumo	11,246,685,362.73	830,514,416.85	0.00	12,246,641,828.12	24,323,841,607.70
- Servicios	14,085,316,343.94	8,140,097,933.61	0.00	21,431,252,328.33	43,656,666,605.88
- Impuestos Indirectos	5,106,573.53	202,558,135.31	0.00	0.00	207,664,708.84
<b><u>Rentas de la Propiedad</u></b>	<b>2,356,733,913.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,356,733,913.86</b>
- Intereses y Gastos de la Deuda	2,356,733,913.86	0.00	0.00	0.00	2,356,733,913.86
- Derechos Sobre Bienes Intangibles	0.00	0.00	0.00	0.00	0.00
<b><u>Prestaciones de la Seguridad Social</u></b>	<b>96,948,141.55</b>	<b>238,973,100.18</b>	<b>0.00</b>	<b>0.00</b>	<b>335,921,241.73</b>
- Prestaciones que Brindan los Org.de Prev.y Asist.Soc.	96,948,141.55	238,973,100.18	0.00	0.00	335,921,241.73
<b><u>Impuestos Directos</u></b>	<b>939,231.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>939,231.17</b>
<b><u>Otras Pérdidas ( Sin Movimiento )</u></b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b><u>Transferencias Corrientes</u></b>	<b>140,791,098,524.79</b>	<b>13,396,713,837.34</b>	<b>0.00</b>	<b>29,863,759.26</b>	<b>154,217,676,121.39</b>
- <b>Al Sector Privado</b>	<b>34,624,197,001.87</b>	<b>13,395,583,837.34</b>	<b>0.00</b>	<b>29,863,759.26</b>	<b>48,049,644,598.47</b>
- Enseñanza Privada	0.00	0.00	0.00	0.00	0.00
- Becas	5,561,284,532.04	30,112,785.80	0.00	17,050,000.00	5,608,447,317.84
- Ayuda Sociales a Personas	5,306,983,375.21	13,342,371,051.54	0.00	12,813,759.26	18,662,168,186.01
- Transf. A Instit. De Enseñanza	11,275,332,614.09	0.00	0.00	0.00	11,275,332,614.09
- Transf. P/Actividades Científicas	45,768,349.15	100,000.00	0.00	0.00	45,868,349.15
- Transf. A Instit. Culturales y Sociales	3,535,425,254.82	23,000,000.00	0.00	0.00	3,558,425,254.82
- Transf. A Cooperativas	250,000.00	0.00	0.00	0.00	250,000.00
- Transferencias a Empresas Privadas	8,899,152,876.56	0.00	0.00	0.00	8,899,152,876.56
- <b>A la Administración Nacional</b>	<b>758,672,379.00</b>	<b>1,130,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>759,802,379.00</b>
- A Otras Instituciones Publicas Nacionales	758,672,379.00	1,130,000.00	0.00	0.00	759,802,379.00
- <b>Al Sector Público</b>	<b>105,408,229,143.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105,408,229,143.92</b>
- Coparticipación a Municipios	81,987,324,567.40	0.00	0.00	0.00	81,987,324,567.40
- Aportes a Municipios	6,660,663,788.20	0.00	0.00	0.00	6,660,663,788.20
- Organismos No Consolidados Presupuestariamente	13,732,121,097.27	0.00	0.00	0.00	13,732,121,097.27
- Otros	3,028,119,691.05	0.00	0.00	0.00	3,028,119,691.05
- <b>Al Sector Externo</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**SECTOR PUBLICO PROVINCIAL NO FINANCIERO**  
**ESQUEMA AHORRO - INVERSION - FINANCIAMIENTO**  
**INGRESOS Y GASTOS DE CAPITAL**  
**-AL 31/12/2023-**

CONCEPTO	ADMINISTRACION CENTRAL	ORGANISMOS DESCENTRALIZADOS	EMPRESAS DEL ESTADO	INSTITUCIONES DE SEGURIDAD SOCIAL	TOTALES
<b><u>V INGRESOS DE CAPITAL</u></b>	<b>10,439,702,893.31</b>	<b>10,328,959,625.60</b>	<b>0.00</b>	<b>0.00</b>	<b>20,768,662,518.91</b>
<b><u>. Recursos Propios de Capital</u></b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
- Venta de Activo Fijo	0.00		0.00	0.00	0.00
<b><u>. Transferencias de Capital</u></b>	<b>10,426,012,696.73</b>	<b>8,096,230,448.71</b>	<b>0.00</b>	<b>0.00</b>	<b>18,522,243,145.44</b>
- Aportes No Reinteg.P/Financ.Erog.de Capital	10,426,012,696.73	8,096,230,448.71	0.00	0.00	18,522,243,145.44
- ATN P/Financiar Erogaciones de Capital	0.00	0.00	0.00	0.00	0.00
<b><u>. Disminución de la Inversión Financiera</u></b>	<b>13,690,196.58</b>	<b>2,232,729,176.89</b>	<b>0.00</b>	<b>0.00</b>	<b>2,246,419,373.47</b>
<b>( Generados por Org.que integran la Adm.Pcial. )</b>					
- Venta de Acciones	0.00	0.00	0.00	0.00	0.00
- Venta de Participaciones de Capital	0.00	0.00	0.00	0.00	0.00
- Recupero de Préstamos	13,690,196.58	2,232,729,176.89	0.00	0.00	2,246,419,373.47
	0.00	0.00			
<b><u>V GASTOS DE CAPITAL</u></b>	<b>79,985,910,079.71</b>	<b>35,151,112,369.42</b>	<b>0.00</b>	<b>21,701,195.56</b>	<b>115,158,723,644.69</b>
<b><u>. Inversión Real Directa</u></b>	<b>36,390,073,907.60</b>	<b>31,806,969,563.66</b>	<b>0.00</b>	<b>21,701,195.56</b>	<b>68,218,744,666.82</b>
- Bienes de Capital	5,051,796,327.89	3,296,874,789.60	0.00	21,701,195.56	8,370,372,313.05
- Trabajos Públicos	24,512,679,049.10	24,196,154,420.09	0.00	0.00	48,708,833,469.19
- Personal ( Activado a Bien de Capital )	0.00	0.00	0.00	0.00	0.00
- Consumo ( Activado a Bien de Capital )	4,573,023,820.25	3,886,678,893.18	0.00	0.00	8,459,702,713.43
- Servicios ( Activado a Bien de Capital )	593,086,526.49	378,794,294.13	0.00	0.00	971,880,820.62
- Bienes Preexistentes	1,659,488,183.87	48,467,166.66	0.00	0.00	1,707,955,350.53
. Tierras y Terrenos Edif. e Int.	0.00	0.00	0.00	0.00	0.00
. Activos Intangibles	0.00	0.00	0.00	0.00	0.00
<b><u>. Transferencias de Capital ( A Org.No Consol.Presup. )</u></b>	<b>26,305,054,229.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,305,054,229.79</b>
<b>- Al Sector Privado</b>	<b>5,538,445,498.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,538,445,498.89</b>
. Transferencias a Personas	4,616,865,762.36	0.00	0.00	0.00	4,616,865,762.36
. Transferencias a Instituciones de Enseñanza	0.00	0.00	0.00	0.00	0.00
. Transferencias p/Actividades Científicas	34,268,349.15	0.00	0.00	0.00	34,268,349.15
. Transferencias a Cooperativas	4,711,552.00	0.00	0.00	0.00	4,711,552.00
. Transferencias a Otras Instituciones Culturales	863,829,923.36	0.00	0.00	0.00	863,829,923.36
. Transferencias a Empresas Privadas	18,769,912.02	0.00	0.00	0.00	18,769,912.02
<b>- Al Sector Público</b>	<b>20,766,608,730.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,766,608,730.90</b>
. Coparticip.P/Financ.Erog.Capital-Municipios	0.00	0.00	0.00	0.00	0.00
. Coparticip.P/Financ.Erog.Capital-Otros	0.00	0.00	0.00	0.00	0.00
. Aportes P/Financ.Erog.Capital-Municipios	13,942,775,819.28	0.00	0.00	0.00	13,942,775,819.28
. Distribución Ley N° 5128 de Regalías Mineras	0.00	0.00	0.00	0.00	0.00
. A Organismos No Consolidados Presupuestariamente	1,339,200,000.00	0.00	0.00	0.00	1,339,200,000.00
. Otros	5,484,632,911.62	0.00	0.00	0.00	5,484,632,911.62
<b><u>. Inversión Financiera</u></b>	<b>17,290,781,942.32</b>	<b>3,344,142,805.76</b>	<b>0.00</b>	<b>0.00</b>	<b>20,634,924,748.08</b>
- Aportes de Capital	17,247,462,475.32	0.00	0.00	0.00	17,247,462,475.32
- Préstamos	43,319,467.00	3,344,142,805.76	0.00	0.00	3,387,462,272.76

**SECTOR PUBLICO PROVINCIAL NO FINANCIERO  
 CONTRIBUCIONES FIGURATIVAS y GASTOS FIGURATIVOS,**

**FUENTES FINANCIERAS y APLICACIONES FINANCIERAS  
 -AL 31/12/2023-**

CONCEPTO	ADMINISTRACION CENTRAL	ORGANISMOS DESCENTRALIZADOS	EMPRESAS DEL ESTADO	INSTITUCIONES DE SEGURIDAD SOCIAL	TOTALES
<b><u>IX CONTRIBUCIONES FIGURATIVAS</u></b>	<b>60,984,198,524.31</b>	<b>36,377,722,840.67</b>	<b>0.00</b>	<b>483,054,700.94</b>	<b>97,844,976,065.92</b>
- Con Recursos de Administración Central	60,984,198,524.31	36,377,722,840.67	0.00	483,054,700.94	97,844,976,065.92
- Con Recursos de Organismos Descentralizados	0.00	0.00	0.00	0.00	0.00
<b><u>X GASTOS FIGURATIVOS</u></b>	<b>97,844,976,065.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,844,976,065.92</b>
1) Afect.Rec.de Adm.Ctral. a Org.Descent.	36,377,722,840.67	0.00	0.00	0.00	36,377,722,840.67
2) Afect.Rec.de Adm.Central a Adm.Ctral.	60,984,198,524.31	0.00	0.00	0.00	60,984,198,524.31
3) Afect.Rec.de Adm. Central a Seguridad Social	483,054,700.94	0.00	0.00	0.00	483,054,700.94
<b><u>XII FUENTES FINANCIERAS</u></b>	<b>10,315,258,849.15</b>	<b>3,136,529,444.69</b>	<b>0.00</b>	<b>746,741,094.00</b>	<b>14,198,529,387.84</b>
<b><u>. Disminución de la Inversión Financiera</u></b>	<b>9,365,165,141.00</b>	<b>3,035,818,866.00</b>	<b>0.00</b>	<b>746,741,094.00</b>	<b>13,147,725,101.00</b>
- Venta de Títulos y Valores	0.00	0.00	0.00	0.00	0.00
- Disminución de Otros Activos Financieros	9,365,165,141.00	3,035,818,866.00	0.00	746,741,094.00	13,147,725,101.00
<b><u>. Endeudamiento Público e Incrém.de Otros Pasivos</u></b>	<b>950,093,708.15</b>	<b>100,710,578.69</b>	<b>0.00</b>	<b>0.00</b>	<b>1,050,804,286.84</b>
- Aportes Reintegrables	0.00	0.00	0.00	0.00	0.00
- Uso del Crédito	0.00	0.00	0.00	0.00	0.00
- Obtención de Préstamos	950,093,708.15	100,710,578.69	0.00	0.00	1,050,804,286.84
<b><u>. Incremento del Patrimonio ( Sin Mov.)</u></b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b><u>XIII APLICACIONES FINANCIERAS</u></b>	<b>7,707,691,561.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,707,691,561.03</b>
<b><u>. Inversión Financiera</u></b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
- Adquisición de Títulos y Valores	0.00	0.00	0.00	0.00	0.00
- Incremento de Otros Activos Financieros		0.00	0.00	0.00	0.00
<b><u>. Amortización de la Deuda y Disminución de Otros Pasivos</u></b>	<b>7,707,691,561.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,707,691,561.03</b>
- Amortización de la Deuda	7,707,691,561.03	0.00	0.00	0.00	7,707,691,561.03
<b><u>. Otros Gastos</u></b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
- Crédito Fiscal Ley 5267					